Calendar No. 1090

98TH CONGRESS } SENATE { REPORT
2d Session } { 98-570

SUPPLEMENTAL APPROPRIATIONS BILL, 1984

AUGUST 2 (legislative day JULY 30), 1984.—Ordered to be printed

Mr. HATFIELD, from the Committee on Appropriations, submitted the following

REPORT

[To accompany H.R. 6040]

The Committee on Appropriations, to which was referred the bill (H.R. 6040) making supplemental appropriations for the fiscal year 1984, and for other purposes, reports the same to the Senate with various amendments and with the recommendation that the bill be passed.

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CHAPTER I

DEPARTMENT OF AGRICULTURE

Agricultural Research Service

BUILDINGS AND FACILITIES

1984 appropriation to date	$27,725,000
1984 supplemental estimate	
House allowance	50,200,000
Committee recommendation	49,000,000

The Committee concurs with the House action appropriating $49,000,000 for the construction of a facility and purchase of equipment for the Children's Nutrition Research Center within the Texas Medical Center in Houston, Tex. This facility will be used to conduct research on the nutrient needs and nutritional status of mothers, infants, and children. The Committee believes this center will be a significant addition to the Agricultural Research Service. The new facility will enable the center to conduct nutrition research at the least cost.

The Committee does not concur in the recommendation of the House to provide $1,200,000 for additional construction at the South Central Agricultural Research Center at Lane, Okla, but does concur with the provision allowing for the transfer of certain lands which were conveyed to Oklahoma State University (then Oklahoma A&M College) in 1954 by the Department of Agriculture.

Animal and Plant Health Inspection Service

SALARIES AND EXPENSES

1984 appropriation to date	$263,238,000
1984 supplemental estimate	
House allowance	1,500,000
Committee recommendation	1,500,000

For the Animal and Plant Health Inspection Service for fiscal year 1984, the Committee recommends an additional appropriation of $1,500,000.

The Committee concurs with the House appropriation of $1,500,000 for the Mediterranean fruit fly program. This will be sufficient to permit the production levels of sterile flies to be maintained at levels adequate enough to cope with outbreak populations.

Agriultural Marketing Service

Historically, the Department of Agriculture has allowed farmers to vote separately on individual amendments to marketing orders issued pursuant to section 8c of the Agricultural Adjustment Act, as amended and reenacted by the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 608c). It is the view of the Committee that this policy should be continued. The Committee has, therefore, included bill language which would prohibit the Department of Agriculture from expending funds appropriated in fiscal year 1984 to implement an amendment to a fruit, vegetable, nut (including filberts), or specialty crop marketing order unless that amendment is submitted to a separate vote by the growers. The House bill included language that would prohibit funds contained in this act to be used to implement any amendment to such marketing orders.

FEDERAL CROP INSURANCE CORPORATION

SUBSCRIPTION TO CAPITAL STOCK

1984 appropriation to date	....
1984 supplemental estimate	....
House allowance	$25,000,000
Committee recommendation	....

The Committee recommends no appropriation for this account. This is $25,000,000 below the House level and there was no budget request. The Committee feels that providing authority to borrow from the Treasury in emergency situations is a more appropriate manner in which to provide sufficient working capital for the remainder of the fiscal year.

FEDERAL CROP INSURANCE CORPORATION FUND

(AUTHORITY TO BORROW)

1984 appropriation to date	$110,000,000
1984 supplemental estimate	100,000,000
House allowance	....
Committee recommendation	100,000,000

The Federal Crop Insurance Act of 1980 authorizes the payment of a Federal subsidy of up to 30 percent of the adjusted insurance premium paid by agricultural producers participating in the Federal crop insurance program. Subsidies will be paid by the Corporation based upon 30 percent of each producer's premium (reduced, where applicable, for hail and fire exclusion or State agency subsidy) on any coverage under the Corporation's policy of insurance of up to a maximum of 65 percent of the recorded or appraised average yield, as adjusted. This Federal subsidy reduces the participating producers' cost of insuring against loss and encourages the broadest possible participation of agricultural producers in the program.

The Committee recommends that FCIC be granted authority to borrow up to $100,000,000 from the Treasury in order to pay indemnity claims. This is the same amount as the budget request. The House bill would provide a $25,000,000 appropriation for subscription to capital stock of FCIC.

This borrowing authority is urgently needed to ensure that the Corporation has sufficient funds to pay indemnities in a timely manner. Severe weather conditions over much of the country, particularly flooding in the Midwest and parts of the South, have caused heavier than normal losses and prevented planting of some crops. It appears at this time that losses for the Corporation could amount to approximately $694,000,000 for fiscal year 1984, as compared to an earlier estimate of $644,000,000. In addition, premium income will be reduced to the extent that crops are not planted and, thus, are not insured.

The reserve in the FCIC fund is at a dangerously low level, and the Committee is concerned about the probability that FCIC will not have sufficient funding to make indemnity payments on early 1984 crop losses before premium collections become available. It is essential that the Corporation's capital position be strengthened to enable it to meet its financial responsibilities to insured producers.

Estimated losses referred to above are attributed to both the 1983 crop year and the 1984 crop year. It is the Committee's understanding that the borrowing authority requested pertains only to fiscal year 1984.

Farmers Home Administration

AGRICULTURAL CREDIT INSURANCE FUND

FARM OWNERSHIP LOANS

1984 appropriation to date	($675,000,000)
1984 supplemental estimate	
House allowance	(25,000,000)
Committee recommendation	(25,000,000)

The Committee concurs in providing $25,000,000 for insured farm ownership loans. This will allow many farmers who face possible foreclosure to refinance their outstanding real estate loans.

OPERATING LOANS (GUARANTEED)

1984 appropriation to date	($100,000,000)
1984 supplemental estimate	
House allowance	(150,000,000)
Committee recommendation	

The Committee does not concur with the House in providing an additional $150,000,000 in the guaranteed farm operating loan program.

The Committee ordered reported an amendment to the fiscal year 1985 Agriculture, Rural Development and Related Agencies appropriation bill which would require that the $650,000,000 in guaranteed farm operating loans appropriated in that bill be made available immediately upon enactment.

RURAL HOUSING PRESERVATION GRANTS

1984 appropriation to date	
1984 supplemental estimate	
House allowance	
Committee recommendation	$30,000,000

Section 522 of the Housing and Urban-Rural Recovery Act of 1983 (titles I–V of Public Law 98–181) authorized a rural housing preservation grants program under the Farmers Home Administration to make grants to State or local governments, Indian tribes, private nonprofit organizations, and a consortia of other eligible grantees to rehabilitate housing which is either owned or occupied by low- or very-low income persons or families. The program is authorized at a level of $100,000,000 each year for fiscal years 1984 and 1985.

While the section 504 loan and grant programs are aimed at the same income levels as this program, they are restricted to the elderly. Also, the Farmers Home Administration staff limitations are such that an increase in funding or expansion of responsibility may not provide satisfactory results.

The preservation grants program will employ local housing expertise and will improve the delivery of rehabilitation assistance. Farmers Home will rank and fund qualified applicants (for example, governments or nonprofit organizations), but will not be responsible for processing individual applications for assistance. The grantee would operate the program on a day-to-day basis, and FmHA would review and monitor the activity of the grantee.

For rural housing preservation grants, the Committee recommends an appropriation of $30,000,000 and further recommends that these funds remain available until September 30, 1985. This level will be sufficient to operate the program as it was designed in the authorizing legislation.

RURAL HEALTH CENTER FINANCING

The Committee believes that the Farmers Home Administration should take immediate action, in cooperation with the Department of Health and Human Services, to revise the memorandum of understanding with regard to providing financing for certain rural health centers.

Although the Committee is pleased that the Farmers Home Administration and the Department of Health and Human Services have developed an agreement whereby a joint effort will be made to provide essential health care services in underserved areas, the memorandum of understanding currently in effect imposes a financial hardship on rural health centers that receive a substantial part of their financial support from grants provided under the Public Health Services Act. This hardship results from the reduced amortization period imposed by FmHA, based on the grant funding provided by HHS, for FmHA loans used to finance rural health centers.

The Committee believes that the Department, in considering revisions to the memorandum of understanding, should give special consideration to revising the graduated amortization requirement to allow the maximum amortization period permitted by law.

SOIL CONSERVATION SERVICE

WATERSHED AND FLOOD PREVENTION OPERATIONS

1984 appropriation to date	$183,200,000
1984 supplemental estimate	
House allowance	5,000,000
Committee recommendation	15,000,000

The Committee recommends an additional appropriation of $15,000,000 for emergency repairs to watersheds. This is $10,000,000 more than the amount provided by the House and $15,000,000 more than the supplemental request. The additional funds are needed to repair damages caused by recent severe weather conditions throughout the country. Significant threats to life and damage to property require immediate attention and action in Kentucky, Tennessee, Vermont, Missouri, Utah, Pennsylvania, Arizona, South Dakota, Nebraska, and Mississippi, including several creeks in the Jackson area.

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

EMERGENCY CONSERVATION PROGRAM

1984 appropriation to date	$7,000,000
1984 supplemental estimate	
House allowance	8,000,000
Committee recommendation	15,000,000

The Committee recommends $15,000,000 for the emergency conservation program. This is $7,000,000 more than the amount provided in the House bill and $15,000,000 more than the supplemental request. This program assists farmers and ranchers in the rehabilitation of farmland damaged by natural disasters. Widespread flooding this year has resulted in all appropriated funds being obligated, and several unfunded requests are pending. With the hurricane season just now beginning, the Committee believes that allowing these funds to carry over into the next fiscal year is both prudent and necessary.

FOOD AND NUTRITION SERVICE

FOOD STAMP PROGRAM

1984 appropriation to date	$10,916,705,000
1984 supplemental estimate	700,000,000
House allowance	700,000,000
Committee recommendation	700,000,000

The second Continuing Resolution for Fiscal Year 1984 (Public Law 98–151) provided $10,916,705,000 to fund the food stamp program only through September 6, 1984. For the remainder of the fiscal year, the Committee recommends $700,000,000, which is the same as the supplemental request and the House allowance.

FOOD DONATIONS PROGRAM

The Committee concurs with the House language which would permit a fiscal year 1984 unobligated balance in the food donations program, currently estimated to be $17,758,000, to be reappropriated for obligation in fiscal year 1985. Under current law, unobligated fiscal year 1984 funds would lapse on September 30, 1984.

FOREIGN AGRICULTURAL SERVICE

PUBLIC LAW 480

TITLES I AND III—CREDIT SALES

1984 appropriation to date	$402,000,000
1984 supplemental estimate	200,000,000
House allowance	175,000,000
Committee recommendation	175,000,000

For titles I and III, credit sales, of Public Law 480, the Committee recommends an additional $175,000,000 to remain available until September 30, 1985. This is the same as the House allowance and $25,000,000 less than the supplemental request.

By providing the additional Public Law 480 money now, the Committee believes that USDA will have maximum flexibility to provide humanitarian relief and economic aid to parts of the world where such efforts are supportive of our national interests and foreign policy. This will also allow USDA to promote U.S. agricultural exports and domestic surplus commodities at a time when the U.S. farm economy desperately needs more markets for our production and better prices for our producers.

RELATED AGENCIES

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

BUILDINGS AND FACILITIES

1984 appropriation to date	$4,875,000
1984 supplemental estimate	....
House allowance	13,867,000
Committee recommendation	14,867,000

The Committee recommends an appropriation of $14,867,000 for construction and renovation at the National Center for Toxicological Research (NCTR) near Pine Bluff, Ark. This center conducts research in, and experiments with, toxic and potentially toxic substances that occur in our environment. This is $1,000,000 more than the amount provided in the House bill.

PAY COSTS

The Committee recommends a total of $35,113,000 for increased pay costs for fiscal year 1984, including $58,000 in increased limitations and $935,000 in transfers. This recommendation includes $99,000 for the Office of the Secretary, which is $49,000 over the House level, and $5,112,000 for the Food Safety and Inspection Service, which is $750,000 more than the House bill. The recommendation also deletes the pay cost increase for the Federal Crop Insurance Corporation.

CHAPTER II

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

1984 appropriation to date	$32,868,000
1984 supplemental estimate	
House allowance	3,700,000
Committee recommendation	3,700,000

The Committee recommends a supplemental appropriation of $3,700,000 for salaries and expenses for the replacement of outdated telecommunictions equipment in the Herbert C. Hoover Building.

While there was no request for this item for fiscal year 1984, this item was included in the President's budget request for fiscal year 1985. The Committee recognizes the need for the replacement of the telecommunications equipment for the Department and believes that savings might be realized if such funding were provided in fiscal year 1984 in lieu of waiting for final appropriation action for fiscal year 1985.

ECONOMIC DEVELOPMENT ADMINISTRATION

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

1984 appropriation to date	$240,000,000
1984 supplemental estimate	
House allowance	
Committee recommendation	7,000,000

Last year, the Committee directed the Economic Development Administration to authorize a feasibility study for the establishment of the Institute for Technology Development in the State of Mississippi. The Committee has reviewed the study and believes Federal participation in the program is warranted on a demonstration basis. Together with additional funds from the State of Mississippi and private sources, the Committee is recommending $7,000,000 as the initial Federal contribution toward establishment of the Institute.

The Committee expects to provide no more than $20,000,000 over a 4-year period for this demonstration project, with decreasing amounts available in fiscal years 1986–88. The Institute will be self-supporting by that time, and will no longer receive direct Federal assistance.

At the end of 2 years, the Committee expects EDA to review the progress of the Institute to determine if funding up to the $20,000,000 ceiling is warranted.

The Institute for Technology Development will coordinate several research centers in the State of Mississippi to contract for research and development work that should lead to technology transfer benefits for State and regional industries. This, in turn, should increase employment and establish a sound economic base for the State.

Future proposals in this area would have to be deferred by the Committee until the Mississippi Institute's impact on economic development is assessed when it becomes self-supporting in 5 years.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

OPERATIONS, RESEARCH, AND FACILITIES

1984 appropriation to date	$961,212,000
1984 supplemental estimate	
House allowance	5,725,000
Committee recommendation	8,530,000

The Committee recommends an appropriation of $8,530,000 for which there was no budget request, for items in this appropriation account.

The Committee recommendation includes $500,000 for regional ocean service centers. This amount would provide for the establishment of regional ocean service centers as specified in Senate Report 98–514.

The Committee recommendation includes $350,000 for the consolidation and restoration of the facilities located at the Great Lakes Environmental Research Laboratory at Ann Arbor, Mich.

The Committee recommends $1,200,000 in new budget authority for expansion of the existing building at NOAA's Wallops Island facility. The Department of Commerce had requested that this item be funded through the reprograming of fiscal year 1984 appropriated funds. The requirements for expanding space at the Wallops Command and Data Acquisition Station building are related to the ongoing effort to upgrade and refurbish electronic subsystems of the GOES satellite ground system. The Committee recognizes the immediate need to provide adequate funding for this building program.

The Committee has included $875,000 to continue the establishment of a system of four NOMAD weather data buoys in open waters around Hawaii. This, in conjunction with the $875,000 provided for this purpose in the fiscal year 1984 appropriation act, will complete the deployment phase of this data buoy system. The amounts provided for this program are in addition to the base funding of $8,424,000 provided for the NOAA data buoy center.

The Committee has also included $2,800,000 for the Pribilof Islands pursuant to the authorization contained in Public Law 98–129, the Fur Seal Act Amendments of 1983. Section 305 of that act authorizes the appropriation of $2,000,000 to upgrade Federal property to be transferred under section 205 of the act. In addition, $800,000 is included in the total amount pursuant to section 105 of the act under the terms of the Interim Convention on the Conservation of North Pacific Fur Seals, as amended.

Last year, the Congress provided $200,000 for movement of the manned undersea research lab *AEGIR* from Hawaii to the Virgin Islands. Costs have been higher than expected, and an additional $280,000 has been provided to ensure compliance with the direction of Congress. In addition, $450,000 is being recommended to provide support for an ongoing series of submersible research dives in Long Island Sound in cooperation with the University of Connecticut.

In providing appropriations for fiscal year 1985, the Committee recommended enhancement of the Colorado River Basin flood warning system of stream and rain gauges. To ensure the purchase and installation of necessary equipment before winter, the Committee is recommending an additional $1,000,000 for fiscal year 1984.

The Committee is also recommending $75,000 to provide temporary moorage for the NOAA research ship *Chapman* for the next 2 years at the Port of Pascagoula, Miss.

The Committee is recommending $750,000 for the Year of the Ocean Program of NOAA, of which $250,000 will be made available when matched by private contributions. These funds will provide partial support for symposia, meetings, public education activities, and research to be conducted as part of the program.

Finally, $250,000 has been included for the newly authorized National Coastal Resources Research and Development Institute. The Committee requests that the Institute provide a detailed administrative budget for the upcoming fiscal year and submit a prospectus on those specific national research proposals which will be pursued by the Institute.

The Department had submitted a reprograming proposal of approximately $12,000,000 to meet NOAA's 1984 supplemental pay and medicare requirements. The Department proposed to meet these needs through implementation of a hiring freeze and deferral of planned contracts and procurements. The Committee denied the reprograming request, believing that the proposed actions were detrimental to the performance of program operations. As a result, the Committee recommends supplemental funding for NOAA's pay and medicare requirements in title II of the accompanying bill.

NATIONAL BUREAU OF STANDARDS

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

1984 appropriation to date	$115,718,000
1984 supplemental estimate	....
House allowance	2,000,000
Committee recommendation	4,900,000

The Committee recommends $2,000,000 for the replacement of outdated telecommunications equipment for the National Bureau of Standards facility in Gaithersburg, Md., as well as $2,900,000 for a NOAA–NBS joint scientific computing facility.

While there was no request for these items for fiscal year 1984, they were included in the President's budget request for fiscal year 1985. As with the Committee's recommendation for the Herbert C. Hoover Building provided for in the "General administration" account, the Committee has provided for the replacement of the NBS telecommunications system in the accompanying bill.

In addition, the Committee has received information that the Bureau is able to move quickly to contract for necessary computer equipment for the computer facility before the end of fiscal year 1984.

RELATED AGENCIES

DEPARTMENT OF TRANSPORTATION

MARITIME ADMINISTRATION

OPERATIONS AND TRAINING

1984 appropriation to date	$73,283,000
1984 supplemental estimate	
House allowance	2,500,000
Committee recommendation	8,500,000

The Committee recommends deletion of the $2,500,000 in new budget authority approved by the House as the Federal contribution toward the restoration of the yacht *Potomac*, for which there was no budget request.

The Committee is recommending $8,500,000 to replace the training vessel of the State University of New York Maritime Academy. These funds will be available in 6 months following enactment of this legislation only if a suitable surplus vessel cannot be found. The Maritime Administration is directed to work with the Federal Maritime Commission, the Department of Defense, and other public and private groups to determine if a surplus vessel can be made available to the New York Maritime Academy.

INTERNATIONAL TRADE COMMISSION

SALARIES AND EXPENSES

1984 appropriation to date	$20,774,000
1984 supplemental estimate	800,000
House allowance	250,000
Committee recommendation	250,000

The Committee recommends a supplemental appropriation of $250,000 for the International Trade Commission (ITC).

The ITC is currently experiencing a growing backlog of cases. The Committee recommendation would provide funding for an additional 44 positions for the balance of the fiscal year to assist in reducing the backlog and help the ITC better perform its statutory responsibilities.

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

SALARIES AND EXPENSES

1984 appropriation to date	$11,371,000
1984 supplemental estimate	511,000
House allowance	500,000
Committee recommendation	500,000

The Committee recommends a supplemental appropriation of $500,000, approximately the level of the budget request.

The Committee recommendation would allow the Office of the United States Trade Representative to initiate work on the harmonized code system (HCS), a new international, integrated tariff structure to replace the current U.S. tariff code.

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

The Committee has approved the requested language change which would delete an earmarking of $556,000 in the Fiscal Year 1984 Appropriation Act (Public Law 98–166) for the Federal justice research program. The Department's action indicates to the Committee that the Department does not believe the program is worth continuing. Therefore, the Committee will terminate new funding for the program in fiscal year 1985. The House bill contains a similar provision.

WORKING CAPITAL FUND

The Committee has included a requested language change which would permit use of $800,000 of operating revenue in the working capital fund of the Department of Justice to meet capital improvement costs. The House bill contains a similar provision.

UNITED STATES PAROLE COMMISSION

SALARIES AND EXPENSES

1984 appropriation to date	$7,248,000
1984 supplemental estimate	449,000
House allowance	527,000
Committee recommendation	449,000

The Committee recommends a supplemental appropriation totaling $449,000 for the U.S. Parole Commission. This is the same as the budget request but $78,000 below the House allowance. The House provided for 12 additional positions to help the Commission meet its increasing workload. However, due to the fact that the fiscal year is almost over, the Committee defers this enhancement and will instead address this issue in the fiscal year 1985 bill.

GENERAL LEGAL ACTIVITIES

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

1984 appropriation to date	$158,385,000
1984 supplemental estimate	10,742,000
House allowance	7,156,000
Committee recommendation	8,341,000

The Committee recommends a supplemental appropriation of $8,341,000 for "salaries and expenses, general legal activities." This amount is $2,401,000 below the budget request, but $1,185,000 above the House allowance. The Committee recommendation will provide for the following items:

The sum of $5,290,000 and 33 positions for the civil division to defend the United States in litigation associated with the recent bond default by the Washington public power supply system (WPPSS); $1,585,000 and 14 positions for the civil division to handle the increased caseload resulting from challenges to the Government's immigration enforcement program; $566,000 for the payment of additional standard level user charges (SLUC) to the General Services Administration to cover the cost of additional space to house new employees; $900,000 for increased litigation expenses, including $450,000 to reimburse the Department for payments it made to private litigants pursuant to Public Law 98–166 in the case of *New Mexico ex rel Reynolds* v. *Aamodt.*

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

(Transfer of Funds)

1984 appropriation to date	$372,330,000
1984 supplemental estimate	(3,855,000)
House allowance	(3,500,000)
Committee recommendation	5,145,000
(By transfer)	(3,855,000)

The Committee recommends a supplemental appropriation of $8,000,000 for the "U.S. attorneys and Marshals" appropriation account. Of this amount $3,855,000 is to be derived by transfer from support of U.S. prisoners, while $5,145,000 is new budget authority. The amount recommended in transfer authority is the same as the budget request, but $355,000 over the House allowance.

The Committee recommendation will provide not to exceed $4,164,000 to remain available until September 30, 1985 for relocation of the District of Columbia U.S. Attorney's Office which is subject to the space requirements of the U.S. Court of Appeals and the U.S. District Court. The Department of Justice has been notified that certain space currently occupied by the U.S. Attorney's Office will be reclaimed by the U.S. District Court on or before October 1, 1984. In addition, the recommendation will provide support for seven new District of Columbia judges recently authorized for fiscal years 1984–85, and the Committee recommends that $1,436,000 associated with these positions be carried over to fiscal 1985. The recommendation is as follows:

Move from U.S. District Court	$68,000
Move from Superior Court	135,000
Renovation	1,572,000
Telephone installation	414,000
Office space rental	2,306,000
Total moves	4,495,000
Support of seven D.C. Superior Court judges	1,436,000
Marshals Service requirements	2,755,000
Total request	8,686,000
Acceptance of House allowance for Marshals Service	−355,000
Delay in acquisition of 1984 space	−146,000
One month delay in 1985 office space rental	−180,000
Rounding adjustment	−5,000
Revised total	8,000,000

SUPPORT OF U.S. PRISONERS

1984 appropriation to date	$6,000,000
1984 supplemental estimate	
House allowance	5,000,000
Committee recommendation	

The Committee does not concur with the House action to provide $5,000,000 for the cooperative agreement program (CAP). The House allowance was not requested by the administration.

The Committee has included bill language to further clarify the cooperative agreement program. The Department has made a legal determination that the present appropriation language does not permit funds to be expended from the cooperative agreement program unless Federal prisoners actually occupy the space where the funds are spent. Although the appropriation language was intended to be very restrictive to prevent abuses, this determination would deny the Marshals Service the opportunity to spend funds on work camps and less secure or remote facilities in exchange for space in already constructed facilities near Federal courthouses. Expenditures on such indirect projects are often desirable because they provide the Department with secure and accessible space at low cost.

FEES AND EXPENSES OF WITNESSES

The Committee has included a requested language change in the accompanying bill, which would permit funds appropriated under this heading in Public Law 98–166 to be available for use of facilities required as command posts in the protection of witnesses and for official phone calls made from command posts. In addition, the language change permits not to exceed $850,000 appropriated in Public Law 98–166 to be available for planning, construction, renovation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto for protected witness safesites. These language changes were requested to clarify the authority of the Department of Justice to use the fiscal year 1984 appropriation to fund specific expenses of command post operations and to use not more than $850,000 for renovation and construction expenses associated with the establishment of safesite facilities. These facilities are used for protection of individuals who are in the witness security program. The House bill contains a similar provision.

INTERAGENCY LAW ENFORCEMENT

ORGANIZED CRIME DRUG ENFORCEMENT

The Committee has included a requested language change in the accompanying bill, which would reduce the funds earmarked in Public Law 98-166 for purchase of ADP and telecommunications by $3,168,000. The amount provided for these items, $10,692,000, as a result of this change, as well as $7,773,000 for undercover operations, would be available through September 30, 1985.

FEDERAL PRISON SYSTEM

SALARIES AND EXPENSES

(Including Transfer of Funds)

1984 appropriation to date	$424,284,000
1984 supplemental estimate	9,467,000
(By transfer)	(4,450,000)
House allowance	6,160,000
(By transfer)	(4,450,000)
Committee recommendation	15,760,000

The Committee recommends a supplemental appropriation for salaries and expenses totaling $15,760,000. This amount is to be derived totally out of new budget authority. The Committee will make the requested transfer from the "Buildings and facilities" account in the fiscal year 1985 bill.

The Committee recommendation provides for the following items: $2,375,000 and 74 positions for the operation of the Duluth, Minn., Federal Prison Camp; $937,000 for expansion of the contract detention program; $2,548,000 to support an increase of the average daily population in FPS facilities; $3,900,000 to activate a Federal correctional institution in Loretto, Pa., and $6,000,000 to purchase equipment for a new Federal Medical Center in Rochester, Minn. The Bureau plans to open the Rochester facility in early fiscal year 1985.

NATIONAL INSTITUTE OF CORRECTIONS

1984 appropriation to date	$14,000,000
1984 supplemental estimate	....
House allowance	3,000,000
Committee recommendation	300,000

The Committee does not concur in the House action providing an additional $3,000,000 for the National Institute of Corrections. There was no budget request for this item.

However, the Committee recommends an appropriation of $300,000 for the "National Institute of Corrections" to conduct followup studies based on the Institute's November 1983 study, "Review of District of Columbia Prison Operations at Lorton, Va."

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

SALARIES AND EXPENSES

(Including Transfers of Funds)

1984 appropriation to date	$1,114,810,000
1984 supplemental estimate	10,698,000
(By transfer)	(15,602,000)
House allowance	5,175,000
(By transfer)	(15,602,000)
Committee recommendation	279,000
(By transfer)	(15,602,000)

The Committee recommends a supplemental appropriation for salaries and expenses totaling $15,881,000. Of this amount, $279,000 is in new budget authority, $4,723,000 is to be derived by transfer from "Contributions to international organizations" and $10,879,000 is to be derived by transfer from "Contributions for international peacekeeping activities."

The Committee recommendation will provide for the following items: $3,197,000 for unanticipated increases in passport workload; $2,500,000 for establishment of an embassy in Grenada; $1,100,000 and 7 positions for support costs for the U.S. delegation to the Conference on Confidence and Security Building Measures and Disarmament in Europe; $2,700,000 for unanticipated increases in protective security and communications support for the 1984 summer Olympics in Los Angeles; $3,358,000 for additional security requirements; $3,026,000 and 49 positions to strengthen the Department's reporting and analysis activities.

In addition, the Committee recommendation includes bill language which would allow the Department to carry over until September 30, 1985, funds originally appropriated in Public Law 97-257 for security at the Department's overseas facilities. In that act, $48,900,000 was provided to upgrade the security at 47 posts. By the end of fiscal year 1984, all but $6,500,000 will have been spent. Since many of the projects are still uncompleted, the Committee recommends allowing the Department to carry over those funds for another year to ensure orderly completion.

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

1984 appropriation to date	$190,000,000
1984 supplemental estimate	8,760,000
House allowance	7,140,000
Committee recommendation	17,140,000

The Committee recommends a supplemental appropriation of $17,140,000 for acquisition, operation, and maintenance of buildings abroad. This amount is $8,680,000 more than the budget request and $10,000,000 more than the House allowance.

The recommendation will provide $7,140,000 to meet the unanticipated security requirements for the Moscow Embassy project. The recommendation does not provide for the requested expansion of the COCOM quarters at the U.S. Embassy in Paris.

In addition, the Committee recommends an appropriation of $10,000,000 to enable the Department of State to take advantage of a significant opportunity to purchase properties now leased to the U.S. Government or additional properties required for embassy operations. For too long, the overall budget policy has been tilted to the short-term leases—with ever escalating costs—instead of outright purchase of overseas property required for ongoing U.S. Government activities.

The Committee is advised that there are now available for purchase, 14 high-priority properties that can be obtained under favorable conditions. While the limited amount recommended will not permit purchase of all 14 properties, it will take advantage of this window of opportunity, which in some cases may soon close. Failure to take this action will continue the U.S. Government in a costly tenant relationship, or in some cases not able to purchase valuable locations on favorable terms.

PAYMENT TO THE FOREIGN SERVICE RETIREMENT DISABILITY FUND

1984 appropriation to date	$103,791,000
1984 supplemental estimate	5,399,000
House allowance	4,628,000
Committee recommendation	5,399,000

The Committee recommends a supplemental appropriation of $5,399,000, the full amount requested for payment to the foreign service retirement disability fund for fiscal year 1984. These funds will provide the first annual installment to finance the unfunded liability resulting from the comparability salary increase effective in January 1984. The Committee recommendation is the same as the budget request but $771,000 over the House allowance. The House allowance does not reflect the liability created by the recently enacted additional 0.5 percent pay increase for Federal employees.

RELATED AGENCIES

Board for International Broadcasting

GRANTS AND EXPENSES

The Committee has included language authorizing the Board for International Broadcasting to use its exchange rate gains for current operating expenses. The Board has indicated that it needs over $4,000,000 to cover the unfunded liability in the pension program of RFE/RL, Inc. employees.

UNITED STATES INFORMATION AGENCY

SALARIES AND EXPENSES

1984 appropriation to date	$471,853,000
1984 supplemental estimate	1,500,000
House allowance	
Committee recommendation	

The Committee did not include any of the $1,500,000 supplemental request for the "Salaries and expenses" appropriation for the U.S. Information Agency in the accompanying bill. These funds were requested for enhancement of the four binational centers in Central America and for administrative costs associated with expansion of educational and cultural exchange programs in Central America under the "Educational and cultural exchange programs" appropriation.

The Committee understands that the agency has realized substantial exchange rate savings during the current fiscal year from its overseas operations and that the agency can provide the additional resources for the binational center initiative that are needed for the balance of the fiscal year from such exchange rate gains.

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

1984 appropriation to date	$100,000,000
1984 supplemental estimate	5,500,000
House allowance	
Committee recommendation	

As explained above, the Committee did not include any of the $5,500,000 in supplemental resources requested for the Central American initiative through the medium of educational and cultural exchange programs. Since the request was first sent to Congress, the agency scaled back its proposals and found enough resources from exchange rate savings to fund the budgeted program.

CHRISTOPHER COLUMBUS QUINCENTENARY JUBILEE COMMISSION

1984 appropriation to date	
1984 supplemental estimate	
House allowance	
Committee recommendation	$220,000

The Committee recommends an appropriation of $220,000 for the Christopher Columbus Quincentenary Jubilee Commission, the full amount authorized for fiscal year 1984 by the Christopher Columbus Quincentenary Jubilee Act recently approved by the Congress. These funds will provide the initial funding for the Commission to prepare for the celebration and commemoration of the 500th anniversary of the voyages of discovery of Christopher Columbus on October 12, 1992.

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

CARE OF THE BUILDING AND GROUNDS

1984 appropriation to date	$1,971,000
1984 supplemental estimate	600,000
House allowance	600,000
Committee recommendation	600,000

The Committee recommends a supplemental appropriation of $600,000, the full budget request, for the "Care of the building and grounds" appropriation of the Supreme Court of the United States. These funds will provide for a central electronic security system for the Supreme Court Building.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

DEFENDER SERVICES

1984 appropriation to date	$37,000,000
1984 supplemental estimate	4,750,000
House allowance	4,000,000
Committee recommendation	4,000,000

The Committee concurs with the House in recommending a fiscal year 1984 supplemental appropriation of $4,000,000 for the appropriation for "defender services." This amount is a reduction of $750,000 from the supplemental budget request.

Although the Committee reduced the supplemental request, the Committee believes that the amount recommended, together with funds currently available, will be sufficient to provide for additional requirements for fiscal year 1984.

EXPENSES OF OPERATION AND MAINTENANCE OF THE COURTS

1984 appropriation to date	$75,350,000
1984 supplemental estimate	....
House allowance	1,125,000
Committee recommendation	1,125,000

The Committee recommends a supplemental appropriation of $1,125,000 for expenses of operation and maintenance of the courts. These funds will provide for the replacement of outdated telecommunications equipment for the Federal judiciary.

While there was no request for this equipment for fiscal year 1984, funds for this item were included in the budget request for fiscal year 1985. The Committee recognizes the need for the replacement of the telecommunications equipment for the judiciary and believes that savings might be realized if such funding were provided in fiscal year 1984 in lieu of waiting for final appropriations action for fiscal year 1985.

BANKRUPTCY COURTS, SALARIES AND EXPENSES

(Including Transfer of Funds)

1984 appropriation to date	$100,895,000
1984 supplemental estimate	3,545,000
House allowance	2,545,000
(By transfer)	(1,000,000)
Committee recommendation	2,500,000
(By transfer)	(1,000,000)

The Committee recommends a supplemental appropriation of $3,500,000 for bankruptcy courts, salaries and expenses. Of this amount, $2,500,000 is new budget authority and $1,000,000 is to be derived by transfer from the "Space and facilities" appropriation. This supplemental appropriation will provide for increased postage and printing costs.

The Committee does not include $45,000 provided by the House for conversion of a part-time bankruptcy judgeship to full-time status, since this position has not been authorized.

INCREASED PAY COSTS

The Committee's recommendations provide for the increased pay costs for the departments and agencies under the jurisdiction of the Subcommittee on the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies. Where possible the Committee has recommended transfers from other appropriation accounts to meet supplemental pay requirements.

The National Oceanic and Atmospheric Administration submitted a reprograming proposal to the Committee to cover NOAA's increased pay cost requirements for fiscal year 1984. The Committee disapproved the reprograming proposal and has included $11,800,000 in title II of the bill to meet the increased pay cost requirement.

The Committee has included an additional $847,000 above the budget request for increased pay costs for the Federal Communications Commission. This increase is provided to meet the shortfall in required supplemental funding that the FCC had planned to absorb through a freeze on hiring and promotions and deferral of planned contracts and procurements.

The Committee has also approved an amended budget request from the Judicial Conference of the United States increasing available funds for salaries of judges and salaries of supporting personnel. In each case, these increases are accommodated by transfers from space and facilities. In addition, the Committee is aware that the Supreme Court has indicated it is able to absorb its pay supplemental needs for fiscal year 1984.

The Committee does not recommend approval of a pay supplemental for the International Trade Administration. Earlier this year, the Committee denied a reprograming of over $2,000,000 for export enforcement activities, thereby making these funds available for increased pay needs.

The Committee has provided a transfer of $2,000,000 from the Small Business Administration's disaster loan fund to salaries and expenses.

This will cover increased pay and other needs of the disaster loan program.

The Committee recommendation provides the budget request for the pay needs of the Equal Employment Opportunity Commission rather than the House allowance.

The Committee has learned that the Securities and Exchange Commission does not require its full pay supplemental request, and has reduced the additional appropriation for salaries and expenses to $1,000,000.

CHAPTER III

DEPARTMENT OF DEFENSE

SUMMARY OF COMMITTEE RECOMMENDATIONS

The Committee recommends appropriations for supplemental program requirements of the Department of Defense totaling $331,900,000. This is a $15,000,000 reduction in the budget estimate and is $2,000,000 above the House allowance.

[In thousands of dollars]

Chapter III—Defense, Military	Supplemental request	House allowance	Committee recommendation
Military personnel	8,900	6,000	6,000
Operation and maintenance	298,000	273,900	275,900
Procurement	50,000	50,000	50,000
Total, chapter III: New budget authority	356,900	329,900	331,900

MILITARY PERSONNEL

Summary of adjustments.—The program supplemental estimate for military personnel appropriations totals $8,900,000. This request is related to increased costs associated with operations in Grenada and Lebanon. The Committee recommends $6,000,000 for these costs in agreement with the House allowance.

The original Army request was $3,400,000 to cover costs for hostile fire pay, subsistence, clothing, and the other personnel costs incurred in Grenada. A subsequent reevaluation by the Army determined that this request was overstated by $200,000. Therefore, the Committee recommends $3,200,000 for Army military personnel requirements in association with Grenada operations costs, the same as the House allowance. The Marine Corps requested $5,500,000 for military personnel costs associated with operations in Lebanon. Primarily because of the redeployment of marines out of Lebanon, the Marine Corps has informed the Committee that its estimate is overstated by $2,700,000. The Committee recommends $2,800,000 to cover the costs of operations in Lebanon by the Marine Corps, the same as the House allowance. The estimates and allowances are summarized below.

MILITARY PERSONNEL, ARMY

1984 appropriation to date	$15,048,533,000
1984 supplemental estimate	3,400,000
House allowance	3,200,000
Committee recommendation	3,200,000

The Committee recommends an appropriation of $3,200,000 to cover the cost of operations in Grenada. This is $200,000 below the budget request and in agreement with the House allowance.

MILITARY PERSONNEL, MARINE CORPS

1984 appropriation to date	$3,433,859,000
1984 supplemental estimate	5,500,000
House allowance	2,800,000
Committee recommendation	2,800,000

The Committee recommends an appropriation of $2,800,000 to cover the cost of operations in Lebanon. This is $2,700,000 below the budget request and in agreement with the House allowance.

OPERATION AND MAINTENANCE

The requested $298,000,000 program supplemental budget is to finance the incremental costs of operations in Grenada and Lebanon, and increased civilian personnel costs associated with higher Defense Department contributions for Social Security taxes, health insurance, and disability compensation. The following table displays the operation and maintenance program supplemental budget request for each appropriation account.

[In thousands of dollars]

Account	Lebanon	Grenada	Social Security	Health insurance	Disability compensation	Total request
O&M, Army		49,500	7,400	21,400	12,200	90,500
O&M, Navy	44,800	11,300	6,000	20,800	33,900	116,800
O&M, Marine Corps	12,100	200	400	1,200	600	14,500
O&M, Air Force	600	10,700	3,200	20,200	9,800	44,500
O&M, Defense Agencies			7,800	7,900	4,700	20,400
O&M, Army Reserve			300	1,000		1,300
O&M, Navy Reserve		200	100	200		500
O&M, Air Force Reserve			1,000	1,600		2,600
O&M, Army National Guard			700	2,000	1,600	4,300
O&M, Air National Guard		200	1,400	1,000		2,600
Total	57,500	72,100	28,300	77,300	62,800	298,000

COMMITTEE RECOMMENDATIONS

The Committee recommends appropriations totaling $275,900,000, a reduction of $22,100,000 from the request and $2,000,000 above the House allowance.

OPERATION AND MAINTENANCE, ARMY

1984 appropriation to date	$17,054,846,000
1984 supplemental estimate	90,500,000
House allowance	81,400,000
Committee recommendation	81,400,000

The Committee recommends an appropriation of $81,400,000, which is $9,100,000 less than the budget estimate and the same as the House allowance.

COMMITTEE ADJUSTMENTS

Employee compensation.—The Committee recommends a reduction of $9,100,000 in the Army request, in agreement with the House, based on revised foreign national employee compensation estimates below previously appropriated levels. Savings should be applied to offset program supplemental requirements.

Emergencies and extraordinary expenses.—The Committee agrees with the House to increase the Army operation and maintenance limitation for emergency and extraordinary expenses from $8,490,000 to $11,098,000. This limitation increase provides no additional funding, but permits greater flexibility within existing funding levels.

The Committee notes that funding for emergencies and extraordinary expenses under the operation and maintenance accounts of the military services, OSD, and defense agencies is composed of two unrelated categories of expenditures. The first is for certain classified programs. The second is for general entertainment or representational purposes. When the annual budget is presented to the Committee, the Committee requests that appropriations under all emergencies and extraordinary expense categories of domestic expenditures be separately justified, identifying the classified portion and the unclassified portion.

OPERATION AND MAINTENANCE, NAVY

1984 appropriation to date	$21,943,818,000
1984 supplemental estimate	116,800,000
House allowance	105,400,000
Committee recommendation	107,400,000

The Committee recommends an appropriation of $107,400,000. This is $9,400,000 below the budget estimate and $2,000 above the House allowance.

The recommended reduction is based on repricing incremental costs for Lebanon and Grenada operations.

The Navy has a continual need to recruit qualified persons to help man the 600 ship Navy. Because of this, recruiting facilities in the right location are critical. In addition, it is advisable for the Navy to establish naval reserve centers in locations that provide suitable facilities for drills that create realistic settings and where sufficient population is available to maintain viable drilling units. The Intrepid Museum (ex-CVS–11) located at pier 86 in Manhattan, N.Y., offers a unique setting that will facilitate both these criteria. The Navy operation and maintenance account has been increased by $2,000,000, and the Committee directs that the increase be used to implement this program and to establish a Naval Reserve Training Center and a recruiting depot on this decommissioned ship.

OPERATION AND MAINTENANCE, MARINE CORPS

1984 appropriation to date	$1,524,600,000
1984 supplemental estimate	14,500,000
House allowance	14,200,000
Committee recommendation	14,200,000

The Committee recommends an appropriation of $14,200,000, which is $300,000 less than the budget estimate and in agreement with the House allowance. The reduction is based on repricing Lebanon and Grenada cost estimates.

OPERATION AND MAINTENANCE, AIR FORCE

1984 appropriation to date	$17,573,895,000
1984 supplemental estimate	44,500,000
House allowance	41,200,000
Committee recommendation	41,200,000

The Committee recommends an appropriation of $41,200,000, which is $3,300,000 below the budget estimate and in agreement with the House allowance.

COMMITTEE ADJUSTMENTS

Engine overhauls.—The Committee agrees with the House in the reduction of $3,300,000 based on the application of excess funds for engine overhauls to the program supplemental funding requirements. Savings are permitted by canceling engine overhauls for CT–39 aircraft which are scheduled for retirement.

Emergencies and extraordinary expenses.—The Committee recommends a $250,000 increase in the Air Force operation and maintenance limitation to $5,020,000 for emergencies and extraordinary expenses. This is required to accommodate the transfer of funds for the Air and Space Bicentennial directed by Congress last year.

OPERATION AND MAINTENANCE, DEFENSE AGENCIES

1984 appropriation to date	$6,446,652,000
1984 supplemental estimate	20,400,000
House allowance	20,400,000
Committee recommendation	20,400,000

The Committee recommends an appropriation of $20,400,000, the same as the budget estimate and the House allowance for additional DOD costs for civilian personnel, Social Security, health insurance, and disability compensation contributions.

OPERATION AND MAINTENANCE, ARMY RESERVE

1984 appropriation to date	$683,850,000
1984 supplemental estimate	1,300,000
House allowance	1,300,000
Committee recommendation	1,300,000

The Committee recommends an appropriation of $1,300,000, the same as the budget estimate and the House allowance for additional DOD costs related to civilian personnel health insurance and Social Security contributions.

OPERATION AND MAINTENANCE, NAVY RESERVE

1984 appropriation to date	$634,500,000
1984 supplemental estimate	500,000
House allowance	500,000
Committee recommendation	500,000

The Committee recommends an appropriation of $500,000, which is the same as the budget estimate and the House allowance for additional DOD costs related to Social Security and health insurance contributions. The supplemental funding also covers incremental Navy Reserve costs incurred for Grenada operations.

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

1984 appropriation to date	$781,600,000
1984 supplemental estimate	2,600,000
House allowance	2,600,000
Committee recommendation	2,600,000

The Committee recommends an appropriation of $2,600,000, which is the same as the budget estimate and the House allowance for additional DOD costs for civilian personnel health insurance and Social Security contributions.

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

1984 appropriation to date	$1,170,190,000
1984 supplemental estimate	4,300,000
House allowance	4,300,000
Committee recommendation	4,300,000

The Committee recommends an appropriation of $4,300,000, which is the same as the budget estimate and the House allowance for disability compensation, Social Security, and health insurance costs.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

1984 appropriation to date	$1,789,300,000
1984 supplemental estimate	2,600,000
House allowance	2,600,000
Committee recommendation	2,600,000

The Committee recommends an appropriation of $2,600,000, which is the same as the budget estimate and the House allowance for Grenada operations, Social Security, and health insurance costs.

PROCUREMENT

OTHER PROCUREMENT, AIR FORCE

1984 appropriation to date	$6,914,232,000
1984 supplemental estimate	50,000,000
House allowance	50,000,000
Committee recommendation	50,000,000

The Committee recommends a program supplemental appropriation of $50,000,000 for the Department of Defense. This is in agreement with the President's budget request and the House allowance. The recommended funding is for a special classified program.

GENERAL PROVISIONS

Federal employees compensation fund.—The Committee recommends concurrence in the budget request and House recommendation to repeal section 731 of Public Law 98–212. This permits the Department of Defense to increase reimbursements to the Department of Labor for payments to the Federal employees compensation fund.

Ejection seats.—The Committee recommends modifying section 781 of Public Law 98–212 by inserting the following language at the end of the provision: "This limitation shall apply only to ejection seats procured for installation on aircraft produced in the United States." Present language prohibits the use of funds to procure aircraft ejection seats manufactured in any foreign nation that does not permit U.S. manufacturers to compete for ejection seat procurement in that foreign nation.

AN/SQR–19 towed array sonar.—The Committee recommends concurrence with the House to repeal section 765(c) of Public Law 98–212 which prohibited the sale of the AN/SQR–19 sonar to any foreign country.

Dependent student travel.—The Committee recommends a new funding ceiling of $4,461,000 for dependent student travel. This is the same as the House allowance. However, the Committee recommends against the House language relating to DOD civilian dependent student travel. Acceptance of the House language would cause DOD civilian employees to be treated differently from all other civilian employees of the U.S. Government. The Committee recommends acceptance of the House provision that funds for military dependent student travel be restricted to travel outside the contiguous United States. However, the Committee recommends adoption of this restriction after August 31, 1984, instead of July 30, 1984, as proposed by the House.

Department of Education transfer.—The Committee has not included a House provision that requires the transfer of $300,000 from the Department of Defense to the Department of Education. Authority for this transfer could not be determined.

Floating storage ships.—The Committee recommends a new provision to prohibit the use of foreign flag vessels for fuel storage. A pending Defense Department contract solicitation, if implemented, would permit fuel storage vessels to be foreign flagged. The Committee feels this would violate the spirit of existing statutes which specify that defense supplies must be transported in U.S. ships.

The provision restricts fuel storage to vessels of or belonging to the United States consistent with definitions contained in section 2631, title 10, and section 1241, title 46, of the United States Code. For the purposes of this provision, the Defense Department must consider only ships of the U.S. flag at the time of the contract solicitation.

Battleship Missouri reactivation.—The Committee recommends bill language to redirect savings from fiscal year 1984 programs to cover battleship *Missouri* reactivation costs. A total of $336,200,000 of fiscal year 1984 funds are to be realigned to the *Missouri* reactivation advance procurement line item. The combination of $57,000,000 advance funding previously appropriated for *Missouri*, the approved $73,400,000 reprogramming earlier this year to accelerate reactivation, and funds realigned by this section complete all funding requirements. This action eliminates the incremental funding position contained in the fiscal year 1985 budget.

Savings from the following fiscal year 1984 programs are to be used for the *Missouri* reactivation.

Program	
Trident submarine	$36,200,000
SSN-688 submarine	19,100,000
CG-47 cruiser	229,900,000
LSD-41 landing ships	28,000,000
MCM mine countermeasures ships	2,100,000
TAO fleet oilers	2,900,000
TAH hospital ships	900,000
Cost growth	17,100,000
Total funding	336,200,000

B-707 aircraft procurement.—Recommended bill language mandates the purchase of 32 commercial 707 aircraft for the purpose of removing the JT3D engines for installation on Air National Guard and Air Force Reserve KC-135 tanker aircraft. This completes the congressional initiative over the last 3 years to modernize the Guard and Reserve aerial refueling tanker fleet.

No additional funds are provided for this purpose. The procurement is to be financed from funds available within the aircraft procurement account for E-3A advance procurement appropriated in the fiscal year 1984 act.

Sealift ships.—The Committee recommends agreement with the House provision realigning $52,000,000 of appropriated funds for the purchase of roll-on/roll-off strategic sealift ships for the National Defense Reserve Fleet. No additional funds are required to capitalize on the current favorable market rate for such vessels.

MSC transportation routes.—The Committee recommends against the House bill language prohibiting a DOD program to eliminate several ports of call for Military Sealift Command breakbulk ships bound for the Pacific. The House restriction would halt a test program requiring overland cargo transportation to west coast ports for shipment, bypassing several east and gulf coast ports of call for Pacific destination routes. The Committee has been advised that the Defense Department suspended the test program and plans no further action pending an evaluation in early 1985. Accordingly, this provision is no longer required.

During its 1985 evaluation, the Military Sealift Command is urged to consider such steps as may be necessary and practicable to ensure fair and reasonable participation for all four port ranges in cargoes reserved to U.S.-flag vessels by 10 United States Code 2631 and section 901(b)(1) of the Merchant Marine Act, 1936.

TITLE II—INCREASED PAY COSTS

MILITARY PAY

To cover costs of the January 1984 pay raise, the Committee recommends an appropriation of $969,250,000 in title II. This is $226,380,000 less than the budget request and the same as the House allowance. The reduction reflects several adjustments including voluntary offsets provided by the Departments of the Army—$120,240,000, Marine Corps—$3,400,000, and Air Force—$55,740,000. The Committee also recommends a $40,000,000 transfer from the Defense retired pay account to the Navy military personnel account with a like reduction in the Navy's request for funding. The Committee understands that these funds are in excess of the requirements for Defense retired pay and will lower the requirement for funding for the Navy military personnel account.

The Navy did not identify offsets to the pay supplemental request. The Committee recommends a $5,000,000 reduction from permanent change of station travel funding for the Navy, based on limiting operational moves. The Committee also recommends reducing funding for Marine Corps average strength by $2,000,000. These conform with the House allowance.

CIVILIAN PAY

The Department of Defense requested a total of $657,032,000 to finance the cost of the 4-percent civilian pay raise as required by Public Law 98–270. This includes $82,832,000 requested in the June 12, 1984, budget estimate to cover the additional 0.5 percent above the 3.5 percent which took effect January 1, 1984.

In title II the Committee recommends appropriations totaling $632,032,000, a reduction of $25,000,000 from the amended request and $57,832,000 above the House allowance. The House recommended approval of the original request, but denied funding required for the additional 0.5 percent increment. While the Committee recommendation supports full funding required for the 4-percent pay raise, the reduction is based on revised work-year estimates of the Defense Agencies below the fiscal year 1984 appropriated level.

INTELLIGENCE COMMUNITY STAFF

The Committee recommends $144,000 for the intelligence community staff in order to meet general schedule pay requirements. This amount is the same as that requested by the Department and recommended for appropriation by the House.

CHAPTER IV

ENERGY AND WATER DEVELOPMENT

The Committee considered supplemental requests for new budget authority totaling $161,657,000 and requests for transfer authority of $4,800,000. The Committee recommends supplementals of $21,826,000 and $4,800,000 of transfer authority. A more detailed explanation of the Committee recommendation follows.

DEPARTMENT OF DEFENSE—CIVIL

Department of the Army

CORPS OF ENGINEERS—CIVIL

Indian River County, Fla.—Within available funds, the Corps of Engineers is directed to use $171,000 to complete planning and engineering of the Indian River County, Fla., beach renourishment study.

Savannah Water Resources Management Study, S.C.—The Committee directs that, within available funds, up to $275,000 be allocated to the Savannah water resources management study for a cooperative study with the State of South Carolina and the U.S. Geologic Survey to assess the impact of saltwater intrusion into the South Carolina aquifer at Hilton Head Island.

Shotgun Cove, Alaska.—Within available funds, the Corps is directed to use up to $100,000 to perform wave tests in the cove and complete preliminary design and harbor site selection.

Little Calumet River, Ind.—The Committee directs the Corps to use up to $600,000 for continued planning and engineering on the Little Calumet River project in Indiana.

Savannah River Basin Study, S.C.—The Committee directs that up to $200,000 of available funds be used to undertake the reconnaissance level study to address the water supply questions in the upper Savannah River area which is part of the Savannah River Basin, S.C., study.

Wyoming Valley Local Protection Project, Pa.—Within available funds, the Corps of Engineers is directed to use up to $1,800,000 to undertake continuation of planning and engineering design on the Wyoming Valley local protection project in Pennsylvania.

Willow Creek Lake, Oreg.—The Corps of Engineers is hereby directed to accomplish construction of the Willow Creek Dam recreation facilities under initial construction general authority and funding as originally intended by Congress. The Corps is further directed to accomplish this construction, the Federal cost of which is currently estimated to be less than $200,000, through funds already available to them in fiscal 1984 or fiscal 1985 appropriations.

Portsmouth Harbor, Piscataqua River, N.H.—Within available funds, the Corps of Engieers is directed to use up to $200,000 for continuation of planning and engineering on the Portsmouth Harbor project in New Hampshire.

Steigerwald Lake wetland area, Wash.—The Committee has provided $8,500,000 for acquisition by the Corps of Engineers of the Steigerwald Lake wetland area in Clark County, Wash., at the west end of the Columbia River Gorge. This acquisition will mitigate the impact on wildlife habitat associated with the Bonneville Dam second powerhouse project. Plans for development and management of the tract are to be done in cooperation with the Washington Department of Game and the U.S. Fish and Wildlife Service. In addition, the Committee provides authority to the Corps to transfer the area to the Fish and Wildlife Service.

As part of the mitigation effort, Gibbons Creek shall be realigned. It is the intent of the Committee that approximately 80 acres in section 21 to the southwest of the new Gibbons Creek alinement, shall be reserved for port and industrial acquisition and purposes. This 80 acres shall not be considered wetlands and should no longer be considered part of the mitigation project.

Ponape hydropower project.—The Committee recommends $8,000,000 for the Nanpil River hydropower project in Ponape as authorized by Public Law 96–205 and directs that the funds be available to the Secretary of the Army as the design and construction agent of Ponape pursuant to Public Law 98–213. The funds are to be treated as funds of Ponape for purposes of contract administration and shall include operation and maintenance of the project and training of Ponape personnel both for a period of approximately 1 year following completion of construction.

Ponape is currently 100 percent dependent on imported oil for its energy needs. Rising world oil prices over the past decade have had a particularly severe impact on the local economy and have strained the few capital resources available for economic development. This project will take an important first step in providing an alternate energy source for Ponape and is estimated to supply, when completed, some 20 percent of the island's energy needs.

Lakeshore Road, Manistee County, Mich.—The Committee directs the Corps of Engineers to use $225,000 of available construction general funds to protect Lakeshore Road which is endangered by erosion along the Lake Michigan shoreline in Manistee County, Mich. The section 14 work should be accomplished generally in accordance with the reconnaissance report approved by the Detroit District of the Corps of Engineers.

GENERAL PROVISION

W. G. Huxtable Pumping Station (MR&T), Ark.—In May 1983, equipment malfunctions and operational difficulties at the Corps of Engineers W. G. Huxtable pumping station in Arkansas contributed to the severe flooding and damage of farmland, crops, and structures in the vicinity of Marianna, Ark.

Because legal action by local interests is precluded, the Committee has included a provision in the bill to pay for the damages experienced. In providing not to exceed $2,000,000, the Committee directs the Corps of Engineers to work closely with the local interests and representatives of the Department of Agriculture to determine eligibility and to settle claims for damages incurred.

DEPARTMENT OF THE INTERIOR

BUREAU OF RELCAMATION

CONSTRUCTION PROGRAM

The Committee concurs with the House in providing bill language to allow the use of $10,300,000 in unobligated balances, appropriated for payment of claims arising from the Teton Dam failure, for the purpose of levee repair and reinforcement, and repair of Federal facilities on the Colorado River.

Extraordinary weather conditions in the spring and summer of 1983 in the Western United States have caused floods and earthquakes which in turn have damaged Bureau of Reclamation facilities. The most severe damage was along the Colorado River where unusual weather patterns occurred in the Upper Colorado River Drainage Basin in early 1983. Exceptionally heavy precipitation in late spring, an almost instant reversal in temperatures from 10 to 12 degrees below normal to very hot, accompanied by approximately 1 inch of rain over the upper part of the basin in June, resulted in the second highest runoff of record within the basin and caused flooding along the river and filled the reservoirs to capacity.

ADMINISTRATIVE PROVISION

The Committee is informed that the Wellton-Mohawk Irrigation and Drainage District in Arizona has undertaken extensive channelization work on the lower Gila River to help control flood releases from points above the Gila project and has contracted with the Bureau of Reclamation for $6,000,000 to carryout the required work. Since the time funds were appropriated for this work, it has been determined that a large portion of the entire project cost can be attributed to flood control purposes. Because flood control activities are traditionally nonreimbursable, the Committee has included a provision in the bill making the district's existing contract nonreimbursable.

DEPARTMENT OF ENERGY

Atomic energy defense activities.—The Department of Energy has requested a fiscal year 1984 supplemental appropriation of $157,600,000 primarily to provide for additional safeguard and security measures, enhancements to environment programs and payment of unbudgeted State taxes. While the Committee supports these activities, it is anticipated that the final congressional action on the supplemental request would not be completed until late in fiscal year 1984, thus obviating the need for additional funds in 1984. The Committee, therefore, concurs with the House and recommends no funding for the fiscal year 1984 supplemental request. The Committee did take the supplemental request into consideration during its deliberations on the fiscal year 1985 appropriation request. If the Department believes a specific project or activity needs further consideration, the Committee will consider a proposed reprograming request.

Energy supply research and development.—The Committee directs the Department to allocate from unobligated balances within the "Energy Supply Research and Development Activities" account, an additional $1,500,000 to continue ongoing domestic and international cooperative efforts in gas-cooled reactor spent fuel research.

The Committee directs the Department to make available an additional $2,000,000 from unobligated balances in the energy supply research and development account for the geothermal hot dry rock program to complete drilling for the Fenton Hill reservoir as early as possible so that activities planned for fiscal year 1985 can be carried out on schedule.

FEDERAL ENERGY REGULATORY COMMISSION

The Committee recommendation includes $1,000,000 for increased pay cost requirements of the Federal Energy Regulatory Commission. This is $731,000 below the budget request.

NUCLEAR REGULATORY COMMISSION

The Committee has included $2,100,000 requested in the budget for increased pay requirements of the Nuclear Regulatory Commission.

CHAPTER V

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Housing Programs

ANNUAL CONTRIBUTION FOR ASSISTED HOUSING

1984 appropriation to date	
1984 supplemental estimate	
House allowance	$150,000,000
Committee recommendation	

The Committee recommends deletion of $150,000,000 for the initiation of the section 235 homeownership program revised and reauthorized in the Housing and Urban-Rural Recovery Act of 1983. There was no budget request for this program. While the Committee is sympathetic with the goals of this program, it would be inappropriate to fund this expensive housing program while severe budgetary constraints limit the ability of the Government to fully address basic shelter requirements of other low-income families. The homeownership subsidy necessarily requires extensive financial subsidy beyond that which would be required for simple rental units. Furthermore, the cost to participants in the program limit this activity to those who are at the highest income levels eligible for housing assistance. Even with this extensive Federal contribution, the cost of new housing in urban areas generally makes the program infeasible without substantial additional local subsidies, further limiting resources which otherwise could be more effectively applied for less expensive housing programs.

RENTAL HOUSING ASSISTANCE

(RESCISSION)

1984 appropriation to date	−$483,120,000
1984 supplemental estimate	−354,270,000
House allowance	−354,270,000
Committee recommendation	−354,270,000

The Committee recommends a rescission of $21,912,000 in contract authority, and $354,270,000 in budget authority in the rental housing assistance program. This is the same as the House allowance and the budget request. These funds are available for a rescission due to a higher than estimated number of units under the rental assistance program (RAP) eligible for conversion to the section 8 program.

Community Planning and Development

COMMUNITY DEVELOPMENT GRANTS

The Committee is concerned that States, unlike cities and urban counties, are unable to use community development block grant (CDBG) administrative funds to administer the new rental rehabilitation program. Grant applications under the rental rehabilitation program are due in early August; and without legislative action, States will be required to follow burdensome administrative practices. The authorizing committee has recognized this problem and included a provision allowing States to use CDBG administrative funds to administer the rental rehabilitation program in legislation (S. 2819) which passed the Senate on June 29. Further action on this authorizing legislation is anticipated shortly. The Committee directs the Department of Housing and Urban Development to take cognizance of this legislation and will include a comparable provision in the continuing resolution if authorizing legislation has not been enacted.

URBAN HOMESTEADING

The Committee recommends concurrence with a House provision earmarking $1,000,000 of previously appropriated funds for the urban homesteading demonstration program. This provision will extend this demonstration to include State and locally owned properties.

Policy Development and Research

RESEARCH AND TECHNOLOGY

1984 appropriation to date	$19,000,000
1984 supplemental estimate	
House allowance	200,000
Committee recommendation	200,000

The Committee recommends an appropriation of $200,000 for research and technology to cover the cost of an evaluation of child care in public housing. This study was previously requested by the Congress.

Environmental Protection Agency

RESEARCH AND DEVELOPMENT

1984 appropriation to date	$142,700,000
1984 supplemental estimate	5,500,000
House allowance	3,000,000
Committee recommendation	4,500,000

The Committee recommends a supplemental appropriation of $4,500,000 for research and development to fully fund the acid rain National Lakes Survey. This is $1,500,000 more than the House allowance and $1,000,000 less than the budget request.

The administration's request would have provided for a transfer of $3,500,000 to salaries and expenses to fund a portion of the agency's pay costs. The Committee has rejected this proposal and recommends a direct appropriation of $4,900,000 in title II of this bill to finance this expense.

Additionally, the Committee does not concur with the House recommendation that an additional $2,000,000 of the research and development budget be allocated for the Center for Hazardous Waste Management. The Committee believes that the design of this Center and the $1,000,000 already available for research at this Center should be fully utilized and evaluated before further Federal funds are committed.

ABATEMENT, CONTROL AND COMPLIANCE

1984 appropriation to date	
1984 supplemental estimate	
House allowance	
Committee recommendation	$50,000,000

The Committee recommends an appropriation of $50,000,000 under the abatement, control and compliance account to implement the recently authorized asbestos in the schools program. The Committee expects the Environmental Protection Agency to move expeditiously to implement the program.

The Committee is advised that EPA is interested in developing a model contractor training and certification program to assist States in determining which contractors are qualified to perform asbestos abatement activities. The Committee strongly endorses such an initiative and directs that the agency utilize a portion of its fiscal year 1984 administrative set-aside, as provided under the Asbestos School Hazard Abatement Act of 1984, to carry out this effort.

The Committee directs the Administrator, in determining whether to approve an application for financial assistance submitted by a local educational agency, to consider the qualifications of the contractor to perform safely the abatement activity. Further, the Committee directs that the Administrator emphasize through the agency's program of technical assistance to schools the importance of selecting a contractor who can demonstrate that the employees who actually perform the abatement activity, as well as school children and school personnel, will be adequately protected.

In accordance with the authorizing language, the Committee intends that the funds appropriated in this bill for the asbestos-in-schools program shall remain available until expended. The Committee directs the Administrator to obligate these moneys to eligible local educational agencies as expeditiously as possible so that recipient school systems may undertake necessary abatement projects during the 1985 construction season.

HAZARDOUS SUBSTANCE RESPONSE FUND

1984 appropriation to date	$410,000,000
1984 supplemental estimate	50,000,000
House allowance	50,000,000
Committee recommendation	50,000,000

The Committee concurs with the House allowance and the budget request for a supplemental appropriation of $50,000,000 and 50 additional workyears for the Superfund program. These resources are needed to accelerate actions at hazardous waste sites, including planning at 35 sites, 10 additional designs, and 2 additional remedial actions.

CONSTRUCTION GRANTS

1984 appropriation to date	$2,430,000,000
1984 supplemental estimate	....
House allowance	5,000,000
Committee recommendation	5,000,000

The Committee recommends an appropriation of $5,000,000 for the initial planning and design of a treatment plant adjacent, or near to the city of San Diego to treat wastewater originating in Mexico. The total Federal contribution for this plant is limited to $32,000,000. As discussed below, the Committee recommends the deletion of a proviso which would limit the capacity of the plant to 30 million gallons per day.

The Committee is concerned that the financing of this plant is being included in EPA's budget, since responsibility for this plant serving Mexico is a matter more properly within the jurisdiction of agencies addressing international affairs issues such as the State Department. The Committee directs the State Department to report on the progress made with respect to financial arrangements for the cost of actual construction and operation of the plant, including shifting the source of Federal appropriations to agencies other than EPA.

The Committee also understands that projected wastewater volume from Mexico may exceed the capacity specified in the bill. The Committee, however, recognizes that this issue is one which should be negotiated between the city of San Diego, the State of California, the Federal Government, and the Government of Mexico, in conjunction with other issues such as reimbursement policies and operating cost-sharing.

The Committee also recommends that the House language be amended to permit the planning and design of the plant to continue pending agreement with the parties on cost-sharing arrangements.

EXECUTIVE OFFICE OF THE PRESIDENT

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

The Committee recommends a provision permitting the Council on Environmental Quality to utilize up to $350,000 in unobligated funds through fiscal year 1985 for general operating expenses. The House did not consider this issue.

The budget for the Council has been severely reduced over the past several years from over $3 million in 1980 to only $700,000 in the current fiscal year. These budgetary constraints have severely limited the ability of the Council to meet its statutory responsibilities under the

National Environmental Policy Act (NEPA) and to adequately serve as a policy advisor to the President and Congress. In the First Supplemental Appropriations Act for fiscal year 1984, $600,000 was appropriated to fund studies on national water resource information and research. The Council has contracted for these studies at significantly less cost than was previously estimated. As a result, the Committee recommends that these savings be applied to other operating needs of the Council including environmental data and monitoring, NEPA oversight, and scientific and legal staff augmentation.

The Committee expects the Council to fully report on its utilization of these additional resources in conjunction with its fiscal year 1986 budget justification.

FEDERAL EMERGENCY MANAGEMENT AGENCY

SALARIES AND EXPENSES

1984 appropriation to date	$121,110,000
1984 supplemental estimate	2,478,000
House allowance	1,514,000
Committee recommendation	2,838,000

The Committee recommends a total allowance of $2,838,000 under the salaries and expenses account in title II of the bill to provide for the pay cost increases of the agency employees. The appropriation represents $1,064,000 in new budget authority and $1,414,000 in transfer from the State and local assistance plus the emergency planning assistance accounts. It also includes $360,000 for the conduct of the Emergency Food and Shelter Program which will remain available until September 30, 1985. This is $360,000 more than the budget request and $1,324,000 above the House allowance.

STATE AND LOCAL ASSISTANCE

1984 appropriation to date	$169,176,000
1984 supplemental estimate	(800,000)
House allowance	2,000,000
Committee recommendation	(800,000)

The Committee recommends a transfer of $800,000 from the State and local assistance account to the salaries and expenses account. This is the same funding level as the budget request and $2,800,000 less than the House allowance.

The Committee deletes the House addition of $2,000,000 to the section 1362 program which provides for the acquisition of flood damaged structures. The House increase would have provided a 42-percent increase over the program level that has been in effect for the last 3 years. The Committee expects the Federal Emergency Management Agency [FEMA] will evaluate applications for the program in fiscal year 1985 on the basis of: cost effectiveness of purchasing property in relation to flood insurance and disaster payment paid in the past and the potential future exposure to damages; the quality of a community's overall flood plain management program in support of flood loss reduction goals of the National Flood Insurance Program; and the adequacy of the community's reuse plan for the proposed project. The Committee wishes to encourage FEMA to process applications and select communities to participate in the program on the basis of the above listed criteria.

EMERGENCY PLANNING AND ASSISTANCE

1984 appropriation to date	$146,308,000
1984 supplemental estimate	(614,000)
House allowance	....
Committee recommendation	(614,000)

The Committee recommends a transfer of $614,000 from the emergency planning and assistance account to the salaries and expenses account. This is the same funding level as the budget request and $614,000 less than the House allowance.

EMERGENCY FOOD AND SHELTER

1984 appropriation to date	$40,000,000
1984 supplemental estimate	....
House allowance	60,000,000
Committee recommendation	60,000,000

The Committee recommends an appropriation of $60,000,000 for the Emergency Food and Shelter Program in fiscal year 1984.

The Committee agrees with the intent of the House Appropriations Committee expressed in the report accompanying House Joint Resolution 517. Public Law 98–181 authorized an appropriation of $60,000,000 for HUD to make grants to States, units of local government, Indian tribes, and nonprofit organizations for the provision of shelter and essential services for individuals in life-threatening situations because of their lack of shelter. The report accompanying House Joint Resolution 517 indicated the intent to provide the funds to FEMA for distribution through the Emergency Food and Shelter National Board Program at the time of the next general supplemental appropriations bill.

The Committee in contrast with the House, however, does not wish to circumscribe the National Board's discretion on rehabilitation work on existing facilities or to pay utility bills. The Committee also wishes the National Board to continue to distribute the funds in the timely manner that has characterized the program in the past. To this end the Committee directs the Board to use the same broad discretion used in the past, the level of unemployment, in order to distribute the funding.

The Committee directs the National Board to evaluate and report to the Congress on the report to the Secretary of HUD conducted in May 1984, entitled "On the Homeless and Emergency Shelters" prior to the completion of the study to evaluate the Emergency Food and Shelter Program.

The Committee notes that the impetus to conduct this program under FEMA on an emergency basis was the high unemployment of December 1982, cited in Senate Report 98–17 on the supplemental appropriation to provide emergency expenditures to meet national needs. While the level of unemployment has diminished the Emergency Food and Shelter Program within FEMA is expanding. The Committee notes that this program does not truly fit with the mission of FEMA and that the Committee is opposed to this program becoming a continuing activity that will be funded under the auspices of FEMA. The Committee directs the National Board in its study evaluating the magnitude of the problem to identify the agencies within the Federal Government to address this social services problem on a long-term basis.

The Committee recommends two amendments which will permit local units of government to participate in this program as eligible grantees. The Committee encourages the Board to coordinate and work with such local governments in order to most adequately meet the needs of America's homeless population.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

RESEARCH AND DEVELOPMENT

1984 appropriation to date	$2,011,900,000
1984 supplemental estimate	
House allowance	
Committee recommendation	13,000,000

The Committee recommends that $13,000,000 be provided to permit NASA to enter into a 2-year lease on a class VI supercomputer with peripheral equipment. This supercomputer will replace the existing supercomputer at Lewis Research Center that will be transferred to the National Science Foundation at the end of the NASA lease in accordance with the provisions of the 1985 appropriations bill, Public Law 98–371. The National Science Foundation will reimburse NASA for the costs of such transfer and funds in the amount of $1,500,000 are included in this appropriation for that purpose.

The Committee also recommends that any portion of the $20,000,000 fiscal year 1983 appropriation (Public Law 97–272) for the Advanced Communications Technology Satellite, unobligated during fiscal year 1984, remain available through September 30, 1985.

RESEARCH AND PROGRAM MANAGEMENT

1984 appropriation to date	$1,238,500,000
1984 supplemental estimate	
House allowance	
Committee recommendation	

The Committee recommends that the fiscal year 1984 travel limitation of $25,700,000 be increased to $26,200,000. This is the same level as the House recommendation. The Committee further recommends that the fiscal year 1985 travel limitation of $28,000,000 be increased to $30,000,000. This would permit relief from the problem created by the detailing of personnel from various NASA installations to the Johnson Space Center.

NATIONAL INSTITUTE OF BUILDING SCIENCES

SALARIES AND EXPENSES

1984 appropriation to date	
1984 supplemental estimate	
House allowance	
Committee recommendation	$250,000

The Committee recommends an appropriation of $250,000 for the National Institute of Building Sciences (NIBS). This item was not considered by the House. The Institute serves as a neutral clearinghouse for research, regulation and technology information related to the building industry. As discussed in the next account, this is the final Federal contribution for NIBS. The amount recommended will provide sufficient support for the Institute until payments are made on a continuing basis on interest received from the Trust Fund.

NATIONAL INSTITUTE OF BUILDING SCIENCES TRUST FUND

1984 appropriation to date	
1984 supplemental estimate	
House allowance	
Committee recommendation	$5,000,000

The Committee recommends an appropriation of $5,000,000 to establish and fully fund a trust fund for the continuing support of the National Institute of Building Sciences (NIBS). This item was not requested by the administration and was not considered by the House.

The Trust Fund established by this appropriation in the Treasury will yield a total of $500,000 annually for continuation of Federal payments to the Institute. Disbursments of these interest payments will be made quarterly, but cannot exceed the amounts contributed for the support of NIBS made by private sources. Funds which cannot be matched by non-Federal sources will revert to the general fund, so that the corpus of the Trust fund can never exceed to original $5,000,000 Federal endowment. These continuing Federal contributions will assure the independence of the Institute from the industry, although in the cooperative structure of the body, industry and labor will be required to finance at least half of the Institute's operating budget.

The Institute, through its Board of Directors, has agreed that this one time appropriation to establish the trust fund, and the supplemental appropriation recommended above, and that this action will be the final Federal appropriation for the support of NIBS. Furthermore, the Institute will continue to make annual reports to the Congress as to its activities, along with annual audits of its financial affairs. These reports will be the basis of ongoing Federal oversight on the operation of the Institute. The Committee emphasizes its intent to carefully monitor the Institute, although additional funding will not be considered in the future. Should the Institute fail to abide by these commitments, or if it functions in a manner inconsistent with the authorizing legislation, the Congress reserves the right to rescind this appropriation and thereby terminate the Trust Fund.

NATIONAL SCIENCE FOUNDATION

RESEARCH AND RELATED ACTIVITIES

1984 appropriation to date	$1,140,300,000
1984 supplemental estimate	
House allowance	
Committee recommendation	1,500,000

The Committee recommends the provision of $1,500,000 for NSF to reimburse NASA for the costs of the transfer of a class VI computer, with such accompanying peripheral equipment as NASA makes available. The National Science Foundation will make arrangements for the transfer of said computer from NASA to an institution of higher education under such terms as it deems appropriate in accordance with the provisions of the fiscal year 1985 appropriations bill, Public Law 98–371.

VETERANS ADMINISTRATION

COMPENSATION AND PENSION

1984 appropriation to date	$13,842,000,000
1984 supplemental estimate	154,900,000
House allowance	154,900,000
Committee recommendation	284,900,000

The Committee recommends providing an additional $284,900,000 to cover a shortfall in compensation and pension ($154,900,000) and to replace funds transferred from this account to the loan guarantee revolving fund account ($130,000,000). The recommendation is $130,000,000 above the budget request and the House allowance.

READJUSTMENT BENEFITS

1984 appropriation to date	$1,371,000,000
1984 supplemental estimate	52,200,000
House allowance	52,200,000
Committee recommendation	82,200,000

The Committee recommends providing an additional $82,200,000 to cover a shortfall in readjustment benefits ($52,200,000) and to replace funds transferred from this account to the loan guarantee revolving fund account ($30,000,000). This recommendation is $30,000,000 above the budget request and the House allowance.

MEDICAL CARE

1984 appropriation to date	$8,070,726,000
1984 supplemental estimate	15,000,000
House allowance	15,000,000
Committee recommendation	15,000,000

The Committee recommends providing an additional $15,000,000 for the medical care account which is the same as the budget request and the House allowance. The necessity for the increase results from increased per diem costs in the contract hospital and State nursing home programs.

The Committee directs the VA to use any of the $11,200,000 remaining at the end of fiscal year 1984 contract readjustment counseling program at its discretion within the medical care program rather than merely increasing the in-house component as directed by the House. The Committee deletes the House-directed increase in the program average employment by 36 and directs that no additional employees be added to the program in the short time remaining in fiscal year 1984. The significant increase in the program provided in fiscal year 1985 (Public Law 98–371) more than adequately staffs the program.

The Committee recommends an increase of $1,000,000 in the 1984 medical care employee travel limitation to a new limitation of $6,960,000. This is $1,000,000 less than the increase provided by the House, but will permit all the necessary travel but will not encourage marginal travel during the remaining days of the fiscal year.

GENERAL OPERATING EXPENSES

1984 appropriation to date	$712,088,000
1984 supplemental estimate	3,588,000
House allowance	3,588,000
Committee recommendation	3,588,000

The Committee recommends that $3,588,000 be provided for the telecommunications link of the advanced records system. This is the same funding level as the budget request and House allowance for non-pay-cost portions of general operating expenses.

CONSTRUCTION, MAJOR PROJECTS

The Committee is pleased with the recent affiliation between the Morehouse School of Medicine and the Tuskegee VA Medical Center. The Tuskegee VA Medical Center, which is located in a relatively remote area, serves a predominently black veteran population, and regretfully, has been unable to maintain residency programs designed to upgrade quality of care. Morehouse, as a new medical school developed to serve the Nation's need for more minority physicians, requires the kind of clinical facilities which the Tuskegee VA Medical Center can provide. The affiliation's dean's committee has recommended that a research and education facility be constructed which would enable the Tuskegee VA Medical Center to develop medical residency and research programs and recruit physicians, and which would enable Morehouse to offer clinical facilities to its medical students, expanded faculty, and augment its research program. The Committee would hope that the VA would carefully consider this project when it develops its fiscal year 1986 major medical construction projects list.

LOAN GUARANTEE REVOLVING FUND

1984 appropriation to date	
1984 supplemental estimate	$260,000,000
House allowance	260,000,000
Committee recommendation	100,000,000

The Committee recommends providing $100,000,000 for the loan guarantee revolving fund. These funds, plus the $160,000,000 that the VA has transferred from compensation and pension ($130,000,000) and readjustment benefits ($30,000,000) are to remain available until September 30, 1985. The funds provided are $160,000,000 less than the budget request and House allowance.

ADMINISTRATIVE PROVISION

The Committee has included language transferring approximately 6 acres from the Department of the Interior to the Veterans Administration to provide for parking at the VA San Francisco Medical Center. This will permit the savings of funds associated with alleviating the parking problem.

GENERAL PROVISION

The Committee recommends deletion of a general provision in the House-passed bill which would amend the Fiscal Year 1985 HUD Appropriations Act, Public Law 98–371, by removing language which would permit NASA, FEMA, and the Veterans Administration to exceed certain spending limitations referenced in the act. The Committee recognizes the validity of constitutional questions implicit in this form of restriction on the sharing and mixing of administrative and legislative authority between the two branches of government. The Committee, however, is also very concerned over the difficulty in fashioning a workable and efficient mechanism to allow administrative flexibility while maintaining legislative oversight and responsibility.

While the Committee shares the administration's concern over the constitutionality of the provisions in question, a ready alternative to the provisions has yet to be deliniated. The Committee does not feel that it is appropriate to remove flexibility to exceed these limitations through procedures short of subsequent legislative enactments, and also does not concur that the limitations should be totally removed from the appropriation. For this reason, the Committee is recommending that the House-passed provision be simply deleted, and that this issue be considered in conjection with the fiscal year 1986 appropriations bill. This will permit a full evaluation of alternative arrangements to assure flexibility, while maintaining congressional control over Federal spending.

INCREASED PAY COSTS

The administration requested fiscal year 1984 supplemental appropriations of $151,122,000 in new budget authority in addition to transfers requested to provide increased pay costs of agencies under the jurisdiction of the HUD-Independent Agencies Subcommittee. The Committee recommendation includes a total of $190,341,000 for this purpose. The specific amounts requested and recommended are included in the tabulations provided in the section of this report on title II of the bill.

CHAPTER VI

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

1984 appropriations to date	$359,601,000
Supplemental estimate	38,160,000
House allowance	43,960,000
Committee recommendation	44,141,000

The Committee recommends an appropriation of $44,141,000, an increase of $5,981,000 over the budget and an increase of $181,000 over the House allowance.

Included in the Committee's recommendation is $43,341,000 to reimburse the Bureau, and other agencies within the Department of the Interior, for firefighting expenses incurred in previous years. The funds recommended include $5,181,000 for reimbursement to the State of California for firefighting expenses incurred under the terms of a cooperative agreement with the Department. The additional $38,160,00 provided for firefighting expenses would be used to repay the following accounts:

Account	*Amount*
Land acquisition and State assistance, NPS	$30,000,000
Urban park and recreation fund, NPS	2,000,000
Construction and anadromous fish, USFWS	1,850,000
Land acquisition, USFWS	2,500,000
Mines and minerals, BOM	1,000,000
Construction and access, BLM	500,000
Land acquisition, BLM	310,000
Total	38,160,000

An additional $800,000 is included for unemployment compensation expenses incurred by the agency but which were unbudgeted.

CONSTRUCTION AND ACCESS

1984 appropriations to date	$1,200,000
Supplemental estimate	
House allowance	
Committee recommendation	1,700,000

The Committee recommends an appropriation of $1,700,000 for firefighting related expenses, to provide funding to construct a replacement warehouse in Fairbanks, Alaska. Present warehouse facilities in Fairbanks are shared by the BLM Fairbanks district office and the

Alaska Fire Service on the Fort Wainwright Military Reservation. The warehouse complex consists of 10 buildings and several acres of unsecured open storage space. A new facility would permit more security for fire supplies and a more efficent firefighting operation. Due to the short construction season available in Fairbanks, it is anticipated that the BLM will need 2 years to plan and construct the facility.

LAND ACQUISITION

1984 appropriations to date	$1,391,000
Supplemental estimate	
House allowance	
Committee recommendation	4,500,000

The Committee has recommended $4,500,000, an increase of $4,500,000 over the budget estimate and the House allowance, to be available, as appropriate, to equalize exchanges required to implement the provisions of the Navajo and Hopi Indian Relocation Act. The Committee has included bill language providing for these exchanges to be exempt from several other statutes.

It is not intended that any exchange made pursuant to this authority shall alter any valid existing legal right of any subsurface owner, or interest holder.

ADMINISTRATIVE PROVISION

Bill language has been included to correct a faulty description of lands to be transferred by the Education Mining Act of 1982 (Public Law 97–406).

UNITED STATES FISH AND WILDLIFE SERVICE

RESOURCE MANAGEMENT

1984 appropriations to date	$271,303,000
Supplemental estimate	1,031,000
House allowance	1,785,000
Committee recommendation	1,608,000

The Committee recommends an appropriation of $1,608,000, an increase of $577,000 over the budget and a decrease of $177,000 from the House allowance.

Funds in the amount of $1,045,000 are included to pay the unbudgeted unemployment compensation costs of the Service in fiscal year 1984. An additional $440,000 is included to pay firefighting costs incurred in prior years, and an additional $123,000 is included to pay closure costs for the Berkshire, Mass., NFH and the Senecaville, Ohio NFH.

Funds are also included in the Committee's 1985 recommendation to maintain operations at the following hatcheries for 1985 only: Frankfort, Ky.; Neosho, Mo.; Tishomingo, Okla.; Uvalde, Tex.; and Inks Dam, Tex.

CONSTRUCTION AND ANADROMOUS FISH

1984 appropriations to date	$27,301,000
Supplemental estimate	
House allowance	
Committee recommendation	7,880,000

The Committee recommends an appropriation of $7,880,000, an increase of $7,880,000 above the budget and House allowance.

Funds in the amount of $5,380,000 are included to pay for construction of an operations and research vessel for Fish and Wildlife Service in Alaska, especially for duty on the Alaska Maritime NWR. Alaska has severe weather, especially in coastal and offshore waters throughout the Aleutian Island chain and the Gulf of Alaska.

A thorough analysis provided by the Service, at the Committee's direction, has concluded that a vessel with an overall length of 120 feet is needed to safely and adequately meet Service needs and is cheaper to build and operate than a lease arrangement.

Funds in the amount of $2,500,000 are provided to complete construction of the Gainesville, Fla., research facility.

LAND ACQUISITION

1984 appropriations to date	$42,297,000
Supplemental estimate	
House allowance	
Committee recommendation	10,000,000

The Committee recommends an appropriation of $10,000,000, an increase of $10,000,000 over the supplemental estimate and the House allowance.

The Fish and Wildlife Service is directed to begin acquisition in the Atchafalaya Basin with the funds provided herein, in consultation with the State of Louisiana, of public access lands contemplated under the State plan on a fee title, willing seller basis. The State of Louisiana began purchases in this key wetlands habitat in 1983 and these funds will provide for matching Federal assistance to the State efforts already underway to preserve this unique, seriously threatened habitat.

NATIONAL PARK SERVICE

OPERATION OF THE NATIONAL PARK SYSTEM

1984 appropriations to date	$601,095,000
Supplemental estimate	2,600,000
House allowance	6,100,000
Committee recommendation	6,100,000

The Committee recommends an appropriation of $6,100,000, an increase of $3,500,000 over the budget estimate and the same as the House allowance. Included is an increase of $3,500,000 for unbudgeted unemployment compensation costs and $2,600,000 for firefighting expenses.

The Committee has extended the availability of $180,000 in fiscal year 1984 money which otherwise would have lapsed. Of that amount,

$150,000 is for augmentation of visitor protection, park maintenance, and interpretive services at New River Gorge National River, which is a developing national park unit. The remaining $30,000 is for the protection of the South Point Complex, located at the southern tip of the big island of Hawaii. The complex is a Registered National Historic Landmark and it has been placed on the National Register of Historic Places, being described in its nomination as the longest and most complete record of human occupation in the Hawaiian Islands. Due to its remote location, it has recently been severely damaged by dune bike riders and vandals. The Committee allowance will be used to hire a curator who will protect the complex and also manage an exhibition center that will be established through private donations. The program will be coordinated by Bishop Museum of Honolulu in association with Ka Ohana O Ka Lae, the South Point Historic Preservation Association.

NATIONAL RECREATION AND PRESERVATION

1984 appropriations to date	$10,377,000
Supplemental estimate	
House allowance	
Committee recommendation	1,500,000

The Committee recommends establishment of and funding for the Outdoor Recreation Resources Review Commission, as proposed by S. 1090.

The last National Outdoor Recreation Resources Commission, established in 1958, made a number of recommendations for outdoor recreation programs for the Federal Government. It is now time for another review of recreation trends and needs.

Bill language has been included making the funds available until September 30, 1985 to carry out the provisions of S. 1090, as if enacted.

CONSTRUCTION

1984 appropriations to date	$44,037,000
Supplemental estimate	
House allowance	5,653,000
Committee recommendation	22,000,000

The Committee recommends an appropriation of $22,000,000, an increase of $22,000,000 over the budget and an increase of $16,347,000 over the House allowance. Included in the allowance is $17,000,000 for construction of a revetment and breakwater necessary to protect the El Morro Castle at the San Juan National Historic Site, Puerto Rico and an additional $5,000,000 for upgrading the Hawaiian Volcano Observatory, including $200,000 to rehabilitate a portion of the old observatory for NPS use.

The Committee does not agree with the House action providing $500,000 to restore the "F" golf course at East Potomac Park. Remaining at East Potomac Park are 27 holes of golf and various other public use facilities including ball fields, playgrounds, and picnic grounds. The NPS has participated fully with public and private groups, including local planning and governmental bodies, and decided in 1983 to convert these nine holes to general use recreation. The NPS planning process ascertained that 16 percent of the users (that is, golfers) had exclusive use of 65 percent of the space (that is, golf course), while 84 percent of the park users had access to only 22 percent of the park area. The Committee understands that the National Capital Planning Commission, the D.C. government, the Southwest Neighborhood Assembly, and the Federal City Council support more general recreational use of the "F" course area. Finally, there is the potential future construction of the Franklin Delano Roosevelt Memorial and of the International Cultural and Trade Center on other NPS general recreational lands in the area, which would put increased pressure on the general recreational lands.

The Committee urges the Park Service to submit as soon as possible a reprograming from construction project savings to reimburse the concessioner for expenses incurred for construction of support facilities at Wahweap Lodge Area, Glen Canyon NRA, Ariz.

LAND AND WATER CONSERVATION FUND

(RESCISSION)

The Committee recommends rescission of $30,000,000 in annual contract authority provided by 16 United States Code 4601–10a. This authority has not been used for several years and there are no plans to use it in fiscal year 1984.

LAND ACQUISITION AND STATE ASSISTANCE

1984 appropriations to date	$173,650,000
Supplemental estimate	
House allowance	30,000,000
Committee recommendation	30,000,000

The Committee recommends an appropriation of $30,000,000, an increase of $30,000,000 over the budget and the same as the House allowance. Funds are included for the following projects:

Project	*Amount*
Appalachian Trail	$7,000,000
Big Cyprus NP	5,000,000
Cape Lookout NS	4,000,000
Redwood NP	2,000,000
Sleeping Bear Dunes NL (North Manitou)	7,900,000
Sleeping Bear Dunes NL (Miller Hill; Crystal River Estate and deficiency)	4,100,000
Total	30,000,000

GEOLOGICAL SURVEY

BARROW AREA GAS OPERATION, EXPLORATION, AND DEVELOPMENT

(INCLUDING TRANSFER OF FUNDS)

1984 appropriations to date	....
Supplemental estimate	$13,000,000
(By transfer)	(17,000,000)
House allowance	....
Committee recommendation	13,000,000
(By transfer)	(17,000,000)

For Barrow area gas operation, exploration, and development, the Committee has recommended $13,000,000, the same as the budget request and an increase of $13,000,000 over the House allowance.

The Committee's recommendation provides funds necessary to complete the implementation of the Barrow Gas Field Transfer Act of 1984 (Public Law 98–366), which was signed into law on July 17, 1984. This act essentially provides for the transfer of the natural gas contained in the east and south Barrow gas fields and at the Walakpa discovery site, as well as all surface facilities, rolling stock, sand and gravel, and the surface and subsurface estates from the U.S. Government to Alaska's North Slope borough. The act also provides for a payment of some $30,000,000 to the North Slope borough to assist with the operational, training, and maintenance needs associated with the transfer.

Passage of the Barrow Gas Field Transfer Act of 1984 became necessary when it was determined that future operation and maintenance of the gas fields by the U.S. Geological Survey was not in the best interest of the Government. A transfer agreement between the Survey and the North Slope borough was, after lengthy negotiation, subsequently approved and has been incorporated into Public Law 98–366.

The Committee's action provides the $30,000,000 authorized payment by transfer of $17,000,000 held by USGS for this purpose in the exploration of national petroluem reserve in Alaska account, and by a new appropriation of $13,000,000.

OFFICE OF SURFACE MINING

REGULATION AND TECHNOLOGY

1984 appropriations to date	$65,450,000
Supplemental estimate	4,775,000
House allowance	4,775,000
Committee recommendation	4,775,000

The Committee recommends a supplemental appropriation of $4,775,000, the same as the budget estimate and the House allowance. Part of this appropriation ($2,035,000) will be used to accelerate compliance with the U.S. district court order (Judge Gasch) to make individual civil and criminal penalty assessments authorized under section 518(f) and for Federal adminstration of part or all of the programs in Tennessee and Oklahoma.

The balance of the appropriation ($2,740,000) will be used to accelerate the processing of permanent program permits for operations on Federal lands as required by regulations and section 506(a) of the act.

BUREAU OF INDIAN AFFAIRS

OPERATION OF INDIAN PROGRAMS

1984 appropriations to date	$823,902,000
Supplemental estimate	14,000,000
(By transfer)	(7,400,000)
House allowance	34,650,000
Committee recommendation	25,600,000

The Committee recommends an appropriation of $25,600,000, an increase of $11,600,000 over the budget estimate and a decrease of $9,050,000 below the House allowance.

A reduction of $9,000,000 has been made in the estimate for fire suppression costs. Last year, the Committee initiated a policy of funding fire suppression costs based on actual expenditures. The amount required to reimburse the programs for actual fiscal year 1983 fire costs is $5,000,000.

In agreement with the House: funding in the amount of $7,875,000 is provided in direct appropriations for increased general assistance payments; an increase of $12,725,000 is provided for automatic data processing costs; and the reprograming of $6,026,000 is approved for additional ADP costs.

The Committee has deleted the bill language proposed by the House setting a statutory limitation on the amount which can be expended for ADP systems during the current fiscal year.

The Committee recommends bill language which extends to September 30, 1985, the date that the State of Alaska must begin operation of the Mount Edgecumbe Boarding School and which increases the amount of land on Japonski Island to be retained by the Indian Health Service.

CONSTRUCTION

1984 appropriations to date	$78,920,000
Supplemental estimate	17,000,000
House allowance	17,000,000
Committee recommendation	17,000,000

The Committee recommends an appropriation of $17,000,000, the same as the budget estimate and the House allowance for the Ak Chin water project.

REVOLVING FUND FOR LOANS

1984 appropriations to date	($13,075,000)
Supplemental estimate	
House allowance	(5,000,000)
Committee recommendation	

The Committee has recommended no additional authority for direct loans pursuant to the Indian Financing Act of 1974.

INDIAN LOAN GUARANTY AND INSURANCE FUND

1984 appropriations to date	($19,000,000)
Supplemental estimate	
House allowance	(6,000,000)
Committee recommendation	

The Committee has deleted bill language proposed by the House to authorize an additional $6,000,000 in loan guarantees. The authorization provided pursuant to the Indian Financing Act of 1974 has expired and all funds currently available are required for reserves on outstanding guaranteed loans.

TERRITORIAL AND INTERNATIONAL AFFAIRS

ADMINISTRATION OF TERRITORIES

(INCLUDING TRANSFER OF FUNDS)

1984 appropriations to date	$79,262,000
Supplemental estimate	1,984,000
(By transfer)	(514,000)
House allowance	2,440,000
Committee recommendation	1,984,000
(By transfer)	(514,000)

The Committee has recommended an appropriation of $1,984,000 for administration of territories, the same as the budget request and a decrease of $456,000 below the House allowance. The Committee has also recommended transfer of $514,000, which is the same as the budget request and an increase of $514,000 above the House allowance.

The Committee's action provides the budget request of $1,984,000 for the inflation adjustment for the Northern Mariana Islands covenant grant required under Public Law 94–241; and provides, through transfer, $264,000 for reimbursement of the Environmental Protection Agency superfund for costs related to cleanup of hazardous waste sites in the Trust Territory of the Pacific Islands, and $250,000 to assure that there is no delay in providing the technical assistance necessary to eventually make the territories economically self-sufficient. As proposed by the Department, these transfers would be derived from unobligated funds ~~from~~ the Bikini supplemental food program ($264,000) and from grants to the judiciary in American Samoa ($250,000).

TRUST TERRITORY OF THE PACIFIC ISLANDS

1984 appropriations to date	$112,109,000
Supplemental estimate	
(By transfer)	(2,000,000)
House allowance	
Committee recommendation	2,000,000

The Committee has recommended $2,000,000 for the Trust Territory of the Pacific Islands, an increase of $2,000,000 over the budget request and the House allowance.

The Committee's action provides necessary funds to enable the Republic of Palau to maintain normal governmental operations through the remainder of fiscal year 1984. The Department had requested this operation grant through transfer from construction grants. However, because the TTPI construction program is still underway, the Committee does not believe such transfers from this account are prudent at this time.

RELATED AGENCIES

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

NATIONAL FOREST SYSTEM

1984 appropriations to date	$888,506,000
Supplemental estimate	34,301,000
House allowance	34,301,000
Committee recommendation	34,301,000

The Committee recommends an appropriation of $34,301,000, the same as the budget estimate and House allowance. The Committee's recommendation provides funds to pay the actual fiscal year 1983 cost of fire suppression. The Committee has included bill language in the fiscal year 1985 bill relating to the Bull Run, Oreg., watershed water quality standards, similar to the provisions provided in the House report language.

LAND ACQUISITION

1984 appropriations to date	$38,552,000
Supplemental estimate	
House allowance	1,500,000
Committee recommendation	1,500,000

The Committee has recommended an appropriation of $1,500,000, an increase of $1,500,000 over the budget and the same as the House allowance, for acquisition of Columbia Gorge lands within the boundary of the Gifford Pinchot NF and the Mount Hood NF, Oreg.

The Committee does not agree to expending receipts from the sale of the Blythe Skating Arena, as proposed by the House.

ADMINISTRATIVE PROVISION

The Committee has included bill language that is also included in the Federal-Aid Highway Act of 1984 changing the basis for the allocation of Forest Service forest highway money. This language has been reported out of the Senate Committee on Environment and Public Works and is intended to make the allocation of Forest Service road money more closely correspond to the relative needs of the various elements of the national forest system.

DEPARTMENT OF ENERGY

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

1984 appropriations to date	$260,214,000
Supplemental estimate	
House allowance	15,000,000
Committee recommendation	2,948,000

The Committee has recommended $2,948,000 for fossil energy research and development, an increase of $2,948,000 above the budget request and a decrease of $12,052,000 below the House allowance.

The Committee's proposal provides additional funds to meet necessary program direction costs of fossil energy R&D's energy technology centers. The Committee has also joined the House in including bill language which reduces the fossil energy R&D headquarters personnel floor from 150 to 135. This action reflects the Department's shifting of responsibilities for headquarters to the Pittsburgh, Pa., and Morgantown, W. Va., energy technology centers. The Committee directs that the Department make none of this approved reduction through a reduction-in-force (RIF) action.

ECONOMIC REGULATION

1984 appropriations to date	$30,330,000
Supplemental estimate	3,000,000
House allowance	3,000,000
Committee recommendation	2,700,000

The Committee recommends a supplemental appropriation of $2,700,000, a decrease of $300,000 below the request and the House allowance. This funding will be used by the Economic Regulatory Administration to support litigation activities in the compliance program. The original estimate of case resolution by ERA was based on experience gained in fiscal year 1982 and fiscal year 1983. The actual settlement rate is much lower than this estimate and a supplemental appropriation is required to maintain the current and necessary level of activity.

The Economic Regulatory Administration cannot effectively utilize the full supplemental request during the final few months of the fiscal year and a decrease of $300,000 is being made based on their reestimate.

ADMINISTRATIVE PROVISION

The Committee feels that continued FTE floors for the Economic Regulatory and Energy Information Administrations are an unnecessary intrusion into their management. The Committee has included bill language to abolish these artificial personnel constraints. This will allow these agencies to allocate their personnel more effectively. The Committee hopes it will not be necessary to reactivate personnel floors in an effort to guarantee the operation of these agencies.

STRATEGIC PETROLEUM RESERVE

1984 appropriations to date	$158,770,000
Supplemental estimate	
House allowance	459,190,000
Committee recommendation	447,190,000

The Committee has recommended $447,190,000 for the strategic petroleum reserve, an increase of $447,190,000 over the budget request and a decrease of $12,000,000 from the House allowance.

In an effort to assure no disruption in the planning and storage facility development of the strategic petroleum reserve, the Committee has recommended that the administration's fiscal year 1985 on-budget SPR request of $447,190,000 be included in this fiscal year 1984 supplemental appropriations measure. This level of funding will permit the Department to continue its aggressive oil storage construction program, particularly at Big Hill, Tex.

The strategic petroleum reserve was designed on import levels and distribution pattern projections made in the mid to late 1970's. It assumed that Midwest refinery centers would represent a major source of demand for SPR oil, which could be supplied through the three major interstate pipelines to that area. The disproportionately large reduction in use of foreign crude by these refining centers, coupled with reductions in refinery capacity, has resulted in a shift in the likely demand for SPR oil. This reduced demand has also resulted in the sale of the Seaway and the Texoma interstate crude oil pipelines. Both pipelines are now planned for conversion for use in natural gas carriage.

Because of the changes which have occured in both the level and pattern of U.S. crude oil imports, as well as the potential for future changes in these and other factors such as interruption threats and the preparedness of oil consuming nations, the Department of Energy is reexamining the requirements for SPR distribution capabilities and selection of cost-effective measures for improving the physical accessibility of the market to SPR oil.

In order to move quickly on the restructuring it may be necessary to reconfigure the appropriation now being made for the operation and construction of SPR facilities. Although the Committee is supportive of the concept, it will not agree to changes in the program which would have the effect of slowing down development of phase III storage capacity.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

HEALTH SERVICES ADMINISTRATION

INDIAN HEALTH SERVICE

ADMINISTRATIVE PROVISION

The Committee recommends deletion of bill language proposed by the House to establish a floor for full-time equivalent positions for the Indian Health Service.

DEPARTMENT OF EDUCATION

OFFICE OF ELEMENTARY AND SECONDARY EDUCATION

INDIAN EDUCATION

1984 appropriations to date	$68,780,000
Supplemental estimate	....
House allowance	3,572,000
Committee recommendation	....

The Committee recommends no supplemental appropriations for parts B and C of the Indian Education Act. The funds are awarded on the basis of competitive applications and there is no requirement to provide additional funds simply to ensure that expiring grants are continued. Such action is inconsistent with the discretionary grant nature of the program.

VOCATIONAL AND ADULT EDUCATION

(TRANSFER OF FUNDS)

The Committee has deleted a House provision to transfer funds from the Bureau of Mines to the Department of Education for establishment of a retraining program for displaced workers in the Johnstown, Pa., area.

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

NATIONAL ENDOWMENT FOR THE ARTS

SALARIES AND EXPENSES

1984 appropriations to date	$132,000,000
Supplemental estimate	100,000
House allowance	100,000
Committee recommendation	100,000

The Committee recommends an appropriation of $100,000, the same as the budget estimate and the House allowance. The funds are required to pay a certified claim incurred under authority of the Arts and Artifacts Indemnity Act.

GENERAL PROVISION

The Committee has included bill language emphasizing the policy that the Bureau of Land Management and the Forest Service should attempt land exchanges, pursuant to current exchange authorities, before acquiring additional lands. Several exemptions and qualifications are provided in the bill language.

The Committee urges the Bureau of Land Management and the Forest Service to implement this requirement with good faith and good judgment. For example, the agencies could require that all tracts being considered, both Government and private land, have a complete appraisal performed before attempting an exchange. Hopefully the agencies won't unnecessarily delay the process by doing so. The bill language provides that the offer to exchange should be of comparable, not exact, values and defines comparable as being with 25 percent either way. This definition was chosen because the Federal Land Policy Management Act provides for payment, in cash, of up to 25 percent of the value of the lands to be exchanged in order to equalize the values between the seller and buyer. The Committee recognizes that it will need to provide increased appropriations for cash equalization payments in future years.

The Committee also notes that easements are exempted from this exchange policy, as are condemnations or declarations of taking and acquisition of lands of less than 40 acres.

The Committee will work with the affected agencies, and other parties, to revise this language in future years if necessary.

PAY COSTS

Unless otherwise noted below, the Committee has provided the budget amounts for pay costs.

The Committee recommends the increased allowance provided by the House for the Bureau of Land Management, the Fish and Wildlife Service, and the National Park Service.

The Committee has also recommended an increase of $4,242,000 for pay costs of the U.S. Geological Survey. Unlike most other agencies of the Department of the Interior, the Survey's budget request called for 100 percent absorption of additional fiscal year 1984 pay costs.

With respect to the Bureau of Indian Affairs, the Committee agrees that funds provided for pay costs may be used to meet additional requirements of the automatic data processing system, the operation of the *North Star III*, and/or the general assistance program.

Based on revised program requirements, the approved distribution of the pay cost supplemental for Economic Regulatory Administration follows: Fuels conversion $336,000, natural gas and electricity $41,000, program administration, $11,000.

In agreement with the House, the Committee has not recommended any additional funds for the Commission of Fine Arts or the National Gallery of Art.

CHAPTER VII

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

TRAINING AND EMPLOYMENT SERVICES

1984 appropriation to date[1]	$577,500,000
1984 supplemental estimate	
House allowance	25,000,000
Committee recommendation	5,117,000

[1] Includes amounts for Job Corps activity only.

The Committee has deleted the $25,000,000 House allowance for renovation and repair of deteriorating Job Corps facilities, as well as for replacement of outdated equipment.

The Job Corps provides disadvantaged youth with basic education and vocational training leading to full-time, permanent employment. In its report accompaying the regular fiscal 1985 Labor-HHS-Education appropriations bill, this Committee directed the Employment and Training Administration to submit a comprehensive assessment by December 1, 1984, of the degree of deterioration of Job Corps facilities and equipment, as well as to provide specific information on capital budget amounts as part of the fiscal 1986 appropriation documents. Following receipt of this mandated report assessing the long-term problem, the Committee would be in a better position to evaluate the capital budget needs of the Job Corps program.

The Committee recommends a supplemental appropriation of $5,117,000 for migrant and seasonal farmworker programs, for which there was no budget request or House allowance.

Section 402 of the Job Training Partnership Act authorizes a federally administered program of training and employment assistance to migrant and seasonal farmworkers. Effective October 1, 1983, the Department changed the data base upon which State allocations are determined (from 1977 Social Security data to 1980 Census data) and included farm owners/operators in the target population. Thus, States with significant migrant populations have received unanticipated reductions in necessary funds. This supplemental appropriation of $5,117,000 will restore States that would otherwise receive further reductions in program year 1984, to annualized transition period levels.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

The Committee concurs with House bill language to transfer $20,000,000 from the contingency fund to the State administration subactivity for the purpose of providing additional nonpersonal services funds to support unemployment insurance activities.

Due to a change in allocation methods, a number of State employment security agencies are experiencing severe shortages of nonpersonal services funds. This action by the Committee should help to alleviate this situation.

The fiscal 1983 nonpersonal services level for unemployment insurance activities was in excess of $212,000,000. The fiscal 1984 level is approximately $192,000,000. The Committee recommendation for an additional $20,000,000, through transfer of unneeded contingency funds, restores this reduction in order to avert local office closings and staff layoffs in the last quarter of the fiscal year. In some instances these funds may be needed to restore staff reductions and office closings that have already occurred.

The Committee understands that the most significant shortfalls are occurring in a fairly small number of States. The Department is, therefore, directed to determine which States are experiencing significant shortfalls from their 1983 levels and to allocate this $20,000,000 among these States. The Committee does not intend for these funds to be allocated in the usual manner among all the States.

BUREAU OF LABOR STATISTICS

1984 appropriation to date	$136,587,000
1984 supplemental estimate	....
House allowance	....
Committee recommendation	750,000

The Committee recommends a supplemental appropriation of $750,000 for the Bureau of Labor Statistics, to improve data collection related to the service sector of the economy. This would increase the fiscal year 1984 Federal funds appropriated from $136,587,000 to $137,337,000.

The service sector of the economy accounts for approximately 70 percent of total employment, two-thirds of the GNP, and 40 percent of total exports. Nevertheless, the present Federal data collection programs do not provide a sufficient level of microeconomic detail or adequate coverage of service activities. The Committee, therefore, has provided the Bureau of Labor Statistics funds to expand the service sector data collection programs and specifically to study: definitional problems, gaps in coverage, and conceptual and measurement issues. The Bureau should also improve its survey operations and resolve any problems with survey designs. The $750,000 projected start-up cost of this effort includes 20 additional positions. Full-year costs are expected to be $1,900,000 and 40 positions.

These funds have been earmarked in bill language to prevent them from being utilized for other purposes. In October, 1983, the statement of the managers accompanying the conference report (No. 98–422) on the fiscal 1984 Labor-HHS appropriation bill (H.R. 3913/Public Law 98–139) specified: "The conference agreement includes an increase of

20 positions and $750,000 over the House bill to improve data collection related to the service sector of the economy." Despite this clear expression of congressional intent, these funds were diverted to offset pay raise costs. The Bureau of Labor Statistics is directed to report to the Committee by December 1, 1984, its plan for carrying out expanded service sector collection activities, including a timetable and specific cost estimates of additional resources necessary for effective implementation.

The Committee recognizes that it takes time to recruit and hire qualified staff to implement this initiative, and, therefore, has provided in the bill language that these funds remain available through fiscal year 1985. Nevertheless, the Committee expects the Bureau of Labor Statistics to act as quickly as possible to fill the 20 positions necessary to begin implementation of this effort.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

HEALTH RESOURCES AND SERVICES ADMINISTRATION

The Committee concurs with the House in directing the reallocation of funds from the National Health Service Corps field program for other purposes within the Health Resources and Services Administration (HRSA). Of the $91,100,000 appropriated for the field program for fiscal year 1984, according to the latest estimate received by the Committee from the Department of Health and Human Services, $17,498,000 is expected to be available as a result of greater than anticipated success in placing Corps personnel in private, unsubsidized practices in shortage areas.

The Committee, however, has directed the reallocation of funds in a slightly different manner from the House. To meet the cost of the Federal pay raise within the HRSA account, the Committee directs that $3,601,000 of this amount be reallocated, that $332,000 be transferred to other agencies of the Department of Health and Human Services for pay raise costs, that $13,235,000 be reprogramed to community health centers to offset the costs of Corps personnel transferred to centers in 1984 and that $330,000 be reprogramed to the nursing loan repayment program in order that the Department can liquidate 115 loan applications which were submitted in good faith prior to 1982 before a notice of phaseout of the program. Within funds available for this activity, HRSA may make additional reallocations to community health centers toward the goal of offsetting the entire cost of Corps personnel transferred to the centers.

The Committee has included bill language which would allow the Department of Health and Human Services, for fiscal year 1984, to use funds collected from National Health Service Corps (NHSC) scholarship recipients who have failed to honor their obligation to serve in the Corps to fund new NHSC scholarships. This language is meant to underline the Committee's conviction that the scholarship program is primarily intended to produce health professionals willing to practice in underserved areas by using collections from recipients who fail to honor this obligation to educate other health professionals who will take their place. Normally these collections would be returned to the Treasury.

During the Committee's recent hearings in Honolulu, a very compelling case was made for targeting additional Federal support specifically toward the pressing needs of our Nation's Native Hawaiians. These Native American peoples have the highest incidence of cancer in our Nation; 40 percent of all Hawaiian women giving birth have no prenatal care or care beginning after the first 3 months; 30 percent of all premature births in Hawaii are Native Hawaiian; major alcoholism and adolescent suicide problems exist. Similarly, there is an unacceptably high incidence of diabetes and asthma. The overall life expectancy for Native Hawaiians is the lowest in the State of Hawaii and the most recent mortality figures for all major causes of death list Native Hawaiians as being the highest.

Accordingly, the Committee now directs the Department of Health and Human Services to conduct a comprehensive review of the various unique health care needs of Native Hawaiians and, further, to highlight those programs within the Department that specifically have responsibility for addressing these problems. The Committee expects this report to be submitted by June 1985.

CENTERS FOR DISEASE CONTROL

INFECTIOUS DISEASES

1984 appropriation to date	$374,504,000
1984 supplemental estimate	....
House allowance	1,750,000
Committee recommendation	3,200,000

As a result of the acquired immune deficiency syndrome (AIDS) virus discovery, the Committee is providing an increase of $3,200,000 over the $12,000,000 already appropriated for 1984 for AIDS to allow the Centers for Disease Control (CDC) to proceed immediately with the opportunities provided by the recent breakthroughs to help us understand and control as well as prevent this dreaded disease. As of July 23, 1984, there had been a total of 5,300 cases of AIDS reported with 2,427 deaths. This represents a mortality rate of 46 percent which is clearly unacceptable.

The increase will enable CDC to: improve laboratory diagnosis of retroviruses, determine their disease-causing mechanisms, and initiate basic studies for vaccine development; determine the prevalence of retrovirus antibody as well as the existence of the virus in various populations; expand investigations of transfusion-associated cases; expand epidemiological studies, both domestic and international; expand laboratory data acquisition and analysis; and improve the diagnosis and treatment of opportunistic infections.

NATIONAL INSTITUTES OF HEALTH

1984 appropriation to date	$4,476,041,000
1984 supplemental estimate	
House allowance	6,550,000
Committee recommendation	6,550,000

The Committee concurs with the House supplemental appropriation of $6,550,000 for the National Institutes of Health, which includes $2,000,000 for the National Cancer Institute, $4,150,000 for the National Institute of Allergy and Infectious Diseases, and $400,000 for the Division of Research Resources.

Scientists at the National Institutes of Health have isolated a new human retrovirus (HTLVIII) which has been described as the probable cause of acquired immune deficiency syndrome (AIDS). The additional funds recommended by the Committee will support expanded research efforts made possible by this new discovery.

National Cancer Institute.—The additional $2,000,000 will support increased HTLVIII virus production for use in blood screening tests, research with animal models and vaccine development and other research concerned with the detection and treatment of AIDS.

National Institute of Allergy and Infectious Diseases.—The additional funding of $4,150,000 will support epidimiological studies on AIDS research on the control and treatment of opportunistic infections that plague victims of AIDS, the production and testing of possible vaccines, and the storage and distribution of specimens from AIDS patients.

Division of Research Resources.—The additional $400,000 will fund expanded studies at the regional primate research centers in the areas of epidemiology, immune response and pathogenicity and immunization.

ALCOHOL, DRUG ABUSE AND MENTAL HEALTH ADMINISTRATION

ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH

1984 appropriation to date	$846,206,000
1984 supplemental estimate	
House allowance	
Committee recommendation	1,175,000

For the Alcohol, Drug Abuse, and Mental Health Administration the Committee recommends a supplemental appropriation of $1,175,000 to support research on the psychological and behavioral factors related to AIDS victims and the relationship of AIDS to drug use. Of the amount recommended, $375,000 is to support research studies by the National Institute of Mental Health aimed at increasing knowledge about the psychological and behavioral factors which increase vulnerability among at-risk populations and AIDS patients; as well as psychoimmunologic and nueroendocrinologic studies examing the effects of stress on the immune system. The remaining $800,000 recommended by the Committee is to support studies initiated by the National Institute on Drug Abuse determining the relationship of drug use in the development of AIDS.

ASSISTANT SECRETARY FOR HEALTH

The Committee is concerned about the Secretary's decision to close September 15, 1984, the Public Health Service printing shop at the Parklawn Complex in Rockville, Md. The decision was announced despite HHS's own analysis that the printshop was cost effective and necessary. There is ample precedence for this shop to remain open and the Congressional Joint Committee on Printing has rated this operation as one of the most efficient in the Government. The Committee directs that the Secretary conduct an analysis of the printing operation before a decision is made to close.

SOCIAL SECURITY ADMINISTRATION

OFFICE OF REFUGEE RESETTLEMENT

REFUGEE AND ENTRANT ASSISTANCE

The Committee has included bill language stating that under the terms of the fiscal year 1984 continuing resolution, Public Law 98-151, the current rate for refugee and entrant assistance is $541,461,000, of which $71,700,000 is available for refugee social services and $77,500,000 is available for targeted assistance.

Since enactment of the continuing resolution, the Department has maintained that $44,400,000 "is the appropriate activity level under a continuing resolution" for refugee social services. The Committee regrets the necessity of legislating a specific amount for refugee social services, when the clear understanding between Congress and the administration prior to enactment of the continuing resolution was that the fiscal 1983 funding level for this activity would be maintained.

Furthermore, it is the Committee's intent that the funds provided under the continuing resolution for targeted assistance be used to address the needs of communities heavily impacted by large concentrations of refugees and entrants. Therefore, the Committee concurs with the House in directing the Department to make these funds available to areas designated by the Office of Refugee Resettlement as highly impacted. The Committee also allows a reprograming of $4,000,000 from targeted assistance to augment preventive health activities in fiscal 1984, consistent with House action in this regard. Consequently, for fiscal year 1984, the total amount available for refugee preventive health is $8,400,000, and $77,500,000 is available for targeted assistance.

The Committee has also included bill language to extend the availability of fiscal 1984 targeted assistance funds through September 30, 1985. Because of the 18-month project period provided in most fiscal year 1983 targeted assistance awards, most jurisdictions will not require new funding until March 1985. A 2-year availability for fiscal year 1984 funds will permit the Office of Refugee Resettlement to award grants in accordance with State and local funding requirements, and result in more efficient management of the targeted assistance program.

Office of Human Development Services

SOCIAL SERVICES BLOCK GRANT

1984 appropriation to date	$2,675,000,000
1984 supplemental estimate	
House allowance	25,000,000
Committee recommendation	25,000,000

The Committee recommends a supplemental appropriation of $25,000,000, the same as the House allowance, for the social services block grant. This would increase the fiscal year 1984 level from $2,675,000,000 to $2,700,000,000, the full amount mandated by law for this appropriated entitlement program.

Subsequent to conference action on the fiscal year 1984 regular Labor-HHS-Education appropriatons bill, legislation was enacted raising the social services block grant authorization to $2,700,000,000. Despite this fact, the administration did not submit a supplemental budget request, even though appropriations for this program are considered mandatory up to the ceiling established by the substantive legislation.

These funds are granted to States to enable them to provide services to low-income persons, including recipients of AFDC, SSI, and medicaid program funds. Services include programs to: prevent, reduce, or eliminate dependency on Federal assistance; assist low-income persons to achieve or maintain self-sufficiency, including day care services; prevent neglect, abuse, or exploitation of children and adults; prevent or reduce inappropriate institutional care; and secure admission or referral for institutional care when other forms of care are not appropriate.

HUMAN DEVELOPMENT SERVICES

1984 appropriation to date[1]	$624,468,000
1984 supplemental estimate	
House allowance	15,000,000
Committee recommendation	15,000,000

[1] Includes amounts for aging supportive services and nutrition only.

The Committee concurs with the House allowance of $15,000,000 for expanded aging supportive services and nutrition activities for which there was no budget request. Of this amount, $10,000,000 is intended for supportive services, and $5,000,000 for nutritious meals, as authorized by the Older Americans Act. This is in addition to appropriations of $624,468,000 already enacted for these activities in fiscal year 1984, raising the total available to $639,468,000.

Funds for supportive services and centers are awarded by formula grant to each State with an approved State plan on aging to pay up to 85 percent of the cost of operating and establishing social services and multipurpose senior centers. State agencies on aging make awards to area agencies on aging on the basis of State-approved area plans.

The Older Americans Act nutrition programs provide 85 percent of the funds for operating and establishing nutrition services projects, which provide meals to older persons. Each meal must: meet one-third of the minimum daily dietary requirements; consider health, religious, or ethnic dietary needs of participants; and be served in food containers and with utensils usable by blind and handicapped individuals. These meals are available at least once a day, 5 days a week.

FAMILY SOCIAL SERVICES

1984 appropriation to date	$625,905,000
1984 supplemental estimate	43,200,000
House allowance	43,200,000
Committee recommendation	60,000,000

The Committee recommends a supplemental appropriation of $60,000,000, an increase of $16,800,000 over the budget request and House allowance for the family social services account. This would increase the fiscal year 1984 total appropriation from $625,905,000 to $685,905,000.

The budget request and House allowance consists of an additional $38,300,000 for foster care activities, and $4,900,000 for adoption assistance, both entitlement programs.

The adoption assistance program is also an open-ended entitlement program based on the medicaid match rate, and provides funds to States to assist in paying maintenance costs for children, particularly those with special needs who are adopted under certain conditions. Funds are also used for the administrative costs of managing the program and training for staff. The goal of the program is to provide permanent adoptive homes for children for whom adoptive homes are difficult to find and to prevent long inappropriate stay in foster care for children who cannot return home.

Additional funds are needed to meet prior year foster care claims that have been deemed allowable, and to meet allowable claims submitted by States for payments to families adopting children with special needs.

Subsequent to transmittal of this budget request, the Department of Health and Human Services submitted, and the Committee approved, a reprograming of $4,900,000 from foster care to adoption assistance. The Department planned to replace these borrowed foster care funds once the supplemental was enacted. The Committee recommendation, therefore, provides a $43,200,000 supplemental for foster care activities.

The Committee recommendation of $16,800,000 for additional adoption assistance costs reflects updated estimates of both current and prior year State claims for this entitlement program.

The Committee has received considerable indication that the 10 regional resource centers for children, youth and families, which are presently supported by the Office of Human Development Services, have been highly effective in providing necessary information and coordinative services to State governments, and private sector agencies, in implementing the provisions of the Adoption Assistance and Child Welfare Act of 1980. The Committee, accordingly, directs the Department to fund these projects at their present level of support for this, and the next, fiscal year.

WORK INCENTIVES

The Committee recommends bill language authorizing a 1-year extension of work incentive (WIN) demonstration projects. Without this language, some States would be required to terminate successful demonstration projects which have been placing welfare recipients into full-time permanent jobs.

Specifically, the bill language extends the State application deadline for the WIN demonstration program by 1 additional year (until June 30, 1985) and extends the demonstration period for States applying on or before June 30, 1987. Similar language was included in the Senate-passed version of House Joint Resolution 492, but was deleted without prejudice in conference, with the intention of considering this matter as part of a subsequent bill.

DEPARTMENT OF EDUCATION

COMPENSATORY EDUCATION FOR THE DISADVANTAGED

1984 appropriation to date	$3,487,500,000
1984 supplemental estimate	
House allowance	
Committee recommendation	750,000

The Committee has provided an additional $750,000 for the college assistance migrant program (CAMP). This program assists migrant and seasonal farmworkers enrolled as first-year undergraduates to make the transition from secondary to postsecondary education and to complete their first year of college successfully. Participants receive tuition scholarships and a stipend for personal expenses as well as tutoring and counseling services. The program also assists students in obtaining loans, grants, and work study opportunities to cover the costs of the remaining 3 undergraduate years. The additional amount provided will support approximately 245 more needy migrant students than would be served at the amount originally appropriated for fiscal year 1984.

SPECIAL PROGRAMS

1984 appropriation to date	$527,867,000
1984 supplemental estimate	
House allowance	500,000
Committee recommendation	500,000

The Committee concurs with the House in providing an additional $500,000 to fund fully the newly authorized amount for the Ellender fellowship program. Under this program, Federal funds partially pay for expenses associated with bringing to the Nation's Capital, disadvantaged students for one week seminars on the workings of the Federal Government.

This supplemental appropriation would support an additional 445 fellowships for disadvantaged students and 55 teachers to participate in the program in academic year 1984–85.

IMPACT AID

1984 appropriation to date	$585,000,000
1984 supplemental estimate	15,000,000
House allowance	....
Committee recommendation	15,000,000

The Committee recommends a supplemental appropriation of $15,000,000 for disaster assistance under the impact aid program. The House did not provide funding for this supplemental request.

This increase would provide funds to repay sums borrowed from the "Higher eduction facilities loans and insurance" account in order to make grants to the unusually high number of local educational agencies (LEA's) requesting disaster assistance this year. Applications from LEA's seeking Federal assistance to repair school facilities damaged by major disasters exceed the available fiscal year 1984 appropriation of $10,000,000. As authorized by the Omnibus Budget Reconciliation Act of 1981, the borrowed funds will be used for claims under both section 7 of Public Law 81-874, the impact aid maintenance and operations program, and section 16 of Public Law 81-815, the impact aid construction program. This proposal would not affect 1984 outlays. In addition, the Committee has included language to extend the October 1, 1983, deadline date for accepting applications for the disaster assistance program.

The statute authorizing subdistrict administrative units to be considered local educational agencies for the purpose of payments under the impact aid program when a State consists of one local educational agency was contained in Public Law 98-211 which was signed into law on December 8, 1983. This provision, however, was attached to section 5c, the so-called tier system of payments, which has not been used for several years as a basis for calculating payments for the program. Section 5c in its entirety has been inoperative for the past several years, thus also nullifying the provision authorized by Congress to assist Hawaii. Therefore, the Committee has included bill language in order to separate the nullified tier system from the provision which authorizes the Department of Education to consider Hawaii as several separate LEA's for the purpose of calculating Hawaii's impact aid payment for 1984.

EDUCATION FOR THE HANDICAPPED

REGIONAL RESOURCE CENTERS

1984 appropriation to date	$1,239,415,000
1984 supplemental estimate	....
House allowance	....
Committee recommendation	1,200,000

The Committee recommends a supplemental appropriation of $1,200,000 for regional resource centers. No supplemental funds were requested in the budget for this program and no funds were included by the House for this program. This amount is in addition to the $4,500,000 included in the 1984 appropriation act. The new total of

$5,700,000 conforms with the authorization for the centers contained in the Rehabilitation Amendments of 1984. These centers provide technical assistance to State governments and, through them, to localities to disseminate information and to encourage the establishment of exemplary programs and practices providing special education and related services to handicapped children. The Committee directs the Department to add these additional funds to the current allotment of the existing centers in order that they will be able to expand their present activities.

REHABILITATION SERVICES AND HANDICAPPED RESEARCH

1984 appropriation to date	$1,120,900,000
1984 supplemental estimate	
House allowance	34,200,000
Committee recommendation	34,200,000

The Committee concurs with the House in recommending a supplemental appropriation of $34,200,000 of which $33,900,000 is for basic State grants and $300,000 is for the Helen Keller National Center. No supplemental funds were requested in the budget for either of these programs.

The Rehabilitation Act Amendments, enacted on February 22, 1984, increased the authorization for the basic State grants program which is considered to be an entitlement program. The 1984 appropriation act includes $1,003,900,000 for this program. The new total of $1,037,800,000 conforms to the authorization contained in the Rehabilitation Act for fiscal year 1984.

The amount recommended by the Committee for the Helen Keller Center conforms to the House recommendation and the authorization for the Center contained in the Rehabilitation Act. The 1984 appropriation act includes $3,700,000 for the Center. The Committee recommendation of $300,000 brings the appropriation to the new total of $4,000,000 for fiscal year 1984. The Center provides comprehensive services for severely handicapped and disadvantaged deaf-blind youths and adults. The Center also trains personnel to work with deaf-blind persons and conducts research in this field.

STUDENT FINANCIAL ASSISTANCE

1984 appropriation to date	$3,986,860,000
1984 supplemental estimate	
House allowance	
Committee recommendation	353,000,000

The Committee has included an additional amount of $353,000,000 under the Pell grant program to cover the shortfall estimated for academic years 1983–84 and 1984–85. This shortfall has resulted from an unanticipated increase in the applicants. The Pell grant program provides direct grants to financially needy undergraduate students enrolled at least half-time at participating postsecondary institutions. Failure to appropriate these funds could result in reductions in fiscal year 1985 in individual awards. The Committee expects that the administration will carefully estimate future Pell grant costs and provide the Committee with periodic updates on actual program costs in each academic year.

HIGHER EDUCATION

The Committee has included bill language, as did the House, to extend the availability through September 30, 1985, of funds appropriated for 1984 intended for endowment grants under title III of the Higher Education Act. The Administration requested an extension of availability of these funds for an indefinite period.

The endowment grant program provides matching grants to eligible postsecondary institutions to establish or increase endowment funds. This is a newly authorized program and many of the institutions planning to participate have expressed the need for additional time to raise the necessary matching funds required under the endowment grant program. The Committee concurs with the House in extending the availability of funds for an additional year.

The Committee also included bill language, proposed by the administration, to provide up to $500,000 from public service fellowship appropriations to the Sam J. Ervin, Jr. program. The House did not include this language in their bill. The Congress appropriated funds for this program in fiscal year 1984 intending that these funds be used to support the Sam J. Ervin, Jr. program in public affairs at North Carolina State University. This bill language will provide necessary statutory authority requested by the administration to enable the Department of Education to carry out congressional intent. The Committee is also providing language to extend the availability of funding until September 30, 1985.

Special Institutions

GALLAUDET COLLEGE

1984 appropriation to date	$54,000,000
1984 supplemental estimate	....
House allowance	2,000,000
Committee recommendation	2,000,000

The Committee concurs with the House in recommending a supplemental appropriation of $2,000,000 which will provide a total of $56,000,000 for Gallaudet College for fiscal year 1984. No supplemental funds were requested by the administration for this purpose.

These additional funds will bring the funding level for Gallaudet to the level authorized by Public Law 98–199 which was enacted in December 1983, after passage of the 1984 appropriations act and the continuing resolution.

The Committee remains deeply concerned about the funding levels allocated by the Department of Education for the Kendall Demonstration Elementary School and the Model Secondary School for the Deaf which are also funded from this account. The Committee expects that the Department will ensure that $6,690,000 is allocated for the elementary school and that $12,200,000 is allocated for the secondary school.

In addition, the Committee reiterates its directive that the public service and research programs, the college's extension centers and the National Center for the Law and the Deaf be continued and maintained at least at their current levels.

HOWARD UNIVERSITY

1984 appropriation to date	$145,200,000
1984 supplemental estimate	....
House allowance	11,000,000
Committee recommendation	6,000,000
(By transfer)	(5,000,000)

The Committee concurs with the House in recommending a supplemental appropriation of $11,000,000, $5,000,000 of which is to be derived by transfer from unobligated balances in the Office for Civil Rights, which will provide a total of $156,200,000 for Howard University for fiscal year 1984. No supplemental funds were requested by the administration.

At the time the Committee acted on the 1984 appropriation bill, the authorized amount for Howard University was $145,200,000, which is the amount currently appropriated. Subsequently, the authorization for Howard University was increased to $159,700,000. The supplemental funds recommended by the Committee will provide $5,577,000 to cover built-in costs of faculty and support staff salary increases only; $3,933,-000 for improvements in the academic program, particularly the library, business and public administration, the graduate school and the college of dentistry; and $1,490,000 to correct structural problems of the medical school buildings and to continue renovations of the Freedmen's Hospital buildings.

DEPARTMENTAL MANAGEMENT

OFFICE OF THE INSPECTOR GENERAL (TRANSFER OF FUNDS)

1984 appropriation to date	$12,989,000
1984 supplemental estimate	1,717,000
House allowance	1,717,000
Committee recommendation	1,717,000

The Committee concurs with the House in approving the supplemental request of $1,717,000 to be derived by transfer from unobligated balances in the higher education appropriation account. This amount, when added to the current appropriation of $12,989,000, will provide a total of $14,706,000 for this office for fiscal year 1984.

The supplemental funds are required for an unanticipated rate increase in space rental charges, an additional 28 full-time equivalent staff, travel for the additional staff and computer services.

SALARIES AND EXPENSES

1984 appropriation to date	$231,472,000
1984 supplemental estimate	2,206,000
House allowance	....
Committee recommendation	....

The Committee concurs with the House in disapproving the supplemental request of $2,206,000 under the salaries and expenses appropriation account. It is the Committee's understanding that, within the total funding level of $231,472,000 for fiscal year 1984, the requested amount can be absorbed.

RELATED AGENCIES

ACTION

1984 appropriation to date	$129,321,000
1984 supplemental estimate	....
House allowance	6,269,000
Committee recommendation	6,269,000

The Committee concurs with the House appropriation of $6,269,000 for the ACTION agency of which $3,169,000 shall be for VISTA and $3,100,000 for the Older American Volunteer Programs.

The Committee has recommended a supplemental appropriation of $3,169,000 for VISTA so that the VISTA program can achieve a minimum level of 2,000 volunteers by the end of fiscal year 1984. Funds are also included to provide for a 10-percent increase in the VISTA volunteer subsistence allowance. The Committee notes that this allowance has not been increased since 1980. In addition the Committee directs that a portion of these funds be used to supplement VISTA project support costs which were underfunded in the fiscal year 1984 continuing resolution.

This supplemental appropriation will bring the level of support for the VISTA program to $15,000,000. The Committee believes that this level of funding for fiscal year 1984 will serve to reverse what has become a continuing decline in the numbers of projects and volunteers supported by the VISTA program.

The Committee concurs with the House and recommends a supplemental appropriation of $3,100,000 for the Older American Volunteers programs as follows: Foster Grandparent program $1,300,000, Senior Companion program $1,500,000, and Retired Senior Volunteer program $300,000.

These supplemental funds are to be used to correct the grant recycling problems described in testimony taken in the fiscal year 1985 budget hearings. The Committee recognizes that this problem of short funding of grants was due to the agency's attempt to prevent reductions in the number of projects and volunteers.

CORPORATION FOR PUBLIC BROADCASTING

The Committee recommends supplemental appropriations for the Corporation for Public Broadcasting: for fiscal year 1984, $15,000,000; for fiscal year 1985, $23,000,000; and for fiscal year 1986, $32,000,000. These appropriations are authorized by Public Law 98–214. The Corporation for Public Broadcasting is traditionally funded 2 years in advance to allow for long-range program planning.

The Committee strongly supports these supplemental amounts because of the reduction in support public broadcasting has absorbed over the past few years, sustaining, for example, a 25-percent reduction from fiscal year 1982 to fiscal year 1983. The Committee is concerned that this reduction in support has resulted in a sharp curtailment in programing for the elderly and for children at a time when the commercial networks have not responded to the need in these areas.

The Committee expects that these additional funds will help to restore cuts that have been made in local and national programing, and will help maintain stability in the grant process while the number of requests for assistance increases.

The Committee is concerned that programs supported by the Corporation for Public Broadcasting are not readily accessible to the widest range of disabled people. Therefore, the Committee directs that to the maximum extent possible such programs, particularly nightly news and financial reports be presented both visually and verbally to accommodate blind and hearing impaired persons.

PAY COSTS

The Committee generally concurs with the House action on amounts to cover the cost of the 4-percent Federal pay raise for agencies under the jurisdiction of the Labor, Health and Human Services, Education, and Related Agencies Subcommittee. The House recommended general fund supplemental appropriations of $15,917,000, transfers of $10,542,000 and increases in trust fund limitations of $117,000. The budget request for these pay items consisted of $13,912,000 in general funds, $24,896,000 in transfers, and increases of $42,655,000 in trust fund limitations. The Committee recommendation consists of $21,236,000 in general funds, $20,661,000 in transfers, and $117,000 in trust fund limitation increases.

The changes from the House allowance consist of the following: The Committee has provided $4,235,000 to the Centers for Disease Control through a direct appropriation, instead of a transfer from the Health Resources and Services Administration, and has provided a direct appropriation of $1,084,000 for Public Health Service Management pay costs, for which the House included no funds.

Consistent with the House action, the Committee has not agreed to the transfer of balances in the rural development loan fund, as proposed by the administration, to cover pay raise costs for a variety of agencies within the Department of Health and Human Services. The

Committee believes that the $8,900,000 balance in the rural development loan fund should be utilized for the original purposes authorized by law, and encourages the Department of Health and Human Services to make these funds available to qualified applicants.

The Committee recommendation includes direct appropriations of $11,531,000, the same as the House, for certain pay raise costs of the National Institutes of Health and the Alcohol, Drug Abuse and Mental Health Administration, instead of reprograming actions proposed by the Department of Health and Human Services.

CHAPTER VIII

LEGISLATIVE BRANCH

The President's budget includes a total of $182,303,000 in program supplementals for fiscal year 1984, and $31,405,000 for increased pay costs of the legislative branch. The Committee is recommending $143,537,400 in program supplementals and $26,727,000 in pay supplementals, a reduction of $43,494,000 below the budget request. The Committee's recommendations include supplemental sums for the House of Representatives at the levels adopted by the House, since the Committee makes no independent judgment on House items.

SENATE

SALARIES, OFFICERS AND EMPLOYEES

OFFICE OF THE VICE PRESIDENT

1984 appropriation to date	$1,031,000
1984 supplemental estimate	10,000
House allowance	Not considered
Committee recommendation	10,000

The Committee recommends an additional appropriation of $10,000, the same as the request, for the Office of the Vice President. The recommended amount will allow for certain adjustments consistent with amounts provided for fiscal year 1985 in Public Law 98–367.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

1984 appropriation to date	$291,000
1984 supplemental estimate	100,000
House allowance	Not considered
Committee recommendation	100,000

The Committee recommends an additional appropriation of $100,000, the same as the request, for the salaries of the administrative and clerical staffs of the Offices of the Majority and Minority Whips. The amount provided is to be divided equally between the two offices.

OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

1984 appropriation to date	$156,000
1984 supplemental estimate	14,000
House allowance	Not considered
Committee recommendation	14,000

The Committee recommends a supplemental appropriation of $14,000 for the Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority. The recommended amount is to be divided equally between the two offices.

ADMINISTRATIVE, CLERICAL, AND LEGISLATIVE ASSISTANCE TO SENATORS

1984 appropriation to date	$94,900,000
1984 supplemental estimate	94,000
House allowance	Not considered
Committee recommendation	94,000

The Committee recommends an additional $94,000 for administrative, clerical, and legislative assistance to Senators. This amount will fund the increased allowances due the Senators from Arizona, pursuant to section 9 of Public Law 98–367.

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

1984 appropriation to date	$32,123,000
1984 supplemental estimate	100,000
House allowance	Not considered
Committee recommendation	100,000

The Committee recommends a supplemental appropriation of $100,000 for the Office of the Sergeant at Arms and Doorkeeper, the same as the amount requested. The recommended amount will provide for increased assistance to Senators through the service department.

CONTINGENT EXPENSES OF THE SENATE

SENATE POLICY COMMITTEES

1984 appropriation to date	$1,712,000
1984 supplemental estimate	100,000
House allowance	Not considered
Committee recommendation	100,000

The Committee recommendation would provide an additional $100,000 for the Senate policy committees, the same as the amount requested. The recommended amount would fund additional staff positions, and is to be divided equally between the two policy committees.

SECRETARY OF THE SENATE

1984 appropriation to date	$597,000
1984 supplemental estimate	78,000
House allowance	Not considered
Committee recommendation	55,000

The Committee recommends a supplemental appropriation of $55,000, a reduction of $23,000 below the request. The additional sums are to be used for the education of Senate pages.

SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

1984 appropriation to date	$32,869,000
1984 supplemental estimate	1,652,000
House allowance	Not considered
Committee recommendation	1,652,000

The Committee recommends an additional appropriation of $1,652,000 for the Sergeant at Arms, the same as the request. The recommendation includes $342,000 for the telecommunications department and $1,310,000 for the computer center.

MISCELLANEOUS ITEMS

1984 appropriation to date	$9,174,000
1984 supplemental estimate	280,000
House allowance	Not considered
Committee recommendation	130,000

The Committee recommends an additional appropriation of $130,000 for miscellaneous items, a reduction of $150,000 below the request. Information recently presented to the Committee indicates the full amount requested will not be required for the balance of fiscal year 1984. The recommended amount will provide compensation, including agency contributions, for consultants appointed pursuant to Public Law 95–26 and Public Law 95–94.

JOINT ITEMS

Contingent Expenses of the Senate

Joint Committee on Inaugural Ceremonies of 1985

1984 appropriation to date	
1984 supplemental estimate	
House allowance	Not considered
Committee recommendation	$937,000

The Committee recommends an appropriation of $937,000 for inaugural ceremonies for the President and Vice President of the United States on January 21, 1985, in accordance with such program as may be adopted by the joint committee authorized by Senate Concurrent Resolution 122. The funds are to remain available until September 30, 1985. The request for these funds by the joint committee was made subsequent to the reporting of this measure in the House, and as such was not considered in that body.

Office of the Attending Physician

1984 appropriation to date	$653,000
1984 supplemental estimate	78,000
House allowance	78,000
Committee recommendation	78,000

The Committee agrees with the House in recommending an appropriation of $129,000 for the Office of the Attending Physician, of which $78,000 is for fiscal year 1984 and results from increased costs of medical supplies, and $51,000, to become available on October 1, 1984, to replace two civilian employees with technicians assigned by the Navy Medical Corps.

CAPITOL POLICE

GENERAL EXPENSES

1984 appropriation to date	$1,612,000
1984 supplemental estimate	177,000
House allowance	125,000
Committee recommendation	125,000

The Committee recommends a supplemental appropriation of $125,000 for general expenses of the Capitol Police, a reduction of $52,000 from the request and the same as the House allowance.

OFFICIAL MAIL COSTS

1984 appropriation to date	$107,077,000
1984 supplemental estimate	10,200,000
House allowance	10,200,000
Committee recommendation	10,200,000

The Committee recommends an additional appropriation of $10,200,000 for official mail costs. The recommended amount is the same as the request and the House allowance.

ARCHITECT OF THE CAPITOL

CONTINGENT EXPENSES

1984 appropriation to date	$210,000
1984 supplemental estimate	150,000
House allowance	150,000
Committee recommendation	150,000

The Committee recommends a supplemental appropriation of $150,000, the same as the supplemental request and the House allowance. The amount provided would replenish funds expended for repair of bomb damage in the Senate wing of the Capitol.

EAST PLAZA UNDERGROUND GARAGE COMPLEX

1984 appropriation to date	....
1984 supplemental estimate	$3,000,000
House allowance	....
Committee recommendation	....

The Committee agrees with the House in recommending no funds for the proposed underground garage complex beneath the East Plaza of the Capitol.

CAPITOL BUILDINGS

1984 appropriation to date	$10,630,000
1984 supplemental estimate	2,850,000
House allowance	2,650,000
Committee recommendation	2,650,000

The Committee recommends an additional appropriation of $2,650,000, a reduction of $200,000 from the request and the same as the House allowance. The Committee agrees with the allocation of these funds as specified in House Report 98–916.

CAPITOL GROUNDS

1984 appropriation to date	$3,199,000
1984 supplemental estimate	200,000
House allowance	200,000
Committee recommendation	200,000

The Committee agrees with the House in recommending $200,000 for paving and other improvements of the parking facilities in square 640.

The Committee also recommends a provision extending the availability of $230,000 appropriated under this heading in Public Law 98–51 for the resurfacing of the East Plaza. With the impending demolition of vacant Senate annex office buildings, for which funds were provided in Public Law 98–367, the Committee believes the possibility exists to relieve the crowded parking conditions on the East Plaza of the Capitol and pursue a landscaping project more suitable for the immediate environs of the Capitol. Accordingly, the Committee directs the Architect to delay the resurfacing project until such time as the Committee has had an opportunity to review alternatives. The Committee does not contemplate, however, that any such alternative would include plans for an underground garage complex, for which funds have been denied.

SENATE OFFICE BUILDINGS

1984 appropriation to date	$17,622,000
1984 supplemental estimate	11,500,000
House allowance	Not considered
Committee recommendation	7,000,000

The Committee recommends a supplemental appropriation of $7,000,000, a reduction of $4,500,000 below the request. Since this item pertains only to the Senate, it was not considered by the House.

The recommended amount includes $5,500,000 for the renovation of the Immigration Building for the use of the Capitol Police, as approved by the Senate Committee on Rules and Administration. The recommendation also would provide $1,500,000 for furniture and furnishings for the Hart Senate Office Building.

HOUSE OFFICE BUILDINGS

1984 appropriation to date	$21,361,000
1984 supplemental estimate	152,000
House allowance	152,000
Committee recommendation	152,000

As a matter of comity between the two Houses, the Committee makes no independent judgment on matters pertaining solely to the House, and concurs in the allowance of $152,000 for House Office Buildings, the same as the request.

LIBRARY BUILDINGS AND GROUNDS

STRUCTURAL AND MECHANICAL CARE

1984 appropriation to date	$5,980,000
1984 supplemental estimate	111,500,000
House allowance	500,000
Committee recommendation	81,500,000

The Committee has recommended $81,000,000 for the restoration and renovation of the Thomas Jefferson and John Adams Library of Congress Buildings. This project was first requested by the Architect of the Capitol in fiscal year 1980, and the Committee has conducted extensive hearings on the proposal. Because of the project's magnitude and cost, the Architect of the Capitol was directed to prepare and present a complete design package, including final working drawings, specifications and current cost estimates. These requirements have been completed, and the design package has been presented to both Houses.

The restoration and renovation work will result in the architectural and artistic beauty of both buildings being restored and preserved. Major mechanical, electrical, fire and safety improvements will be accomplished throughout both buildings. The Jefferson Building in particular will undergo extensive restoration. The final project goal is to provide working space in both buildings that will enable the Library to utilize its many resources and staff with current, state-of-the-art office and data systems and in accordance with the Library's basic plan for building usage.

The Committee has approved the request that these funds be made available on a no year basis, and also that the funds be appropriated without regard to section 3709 of the revised statutes, as amended. This latter action has been taken to provide the Architect the necessary flexibility to assure that material purchases can be effected and subcontracts, where required, can be awarded in a timely and cost-effective manner.

The Committee further recommends a provision in the bill stipulating that the total amount to be spent for the renovation of the Jefferson and Adams Buildings of the Library of Congress shall not exceed the amount provided. In order to ensure that the renovation work is accomplished on schedule and within the ceiling, the Committee directs the Architect of the Capitol to prepare a construction schedule setting forth milestones to be reached and cost estimates for reaching each milestone. This schedule should be submitted to the Committee within 90 days after the date of approval of this act. Thereafter, the Architect should submit a progress report whenever a milestone is scheduled to be reached. That report shall state whether the milestone has been reached as scheduled and compare the actual costs incurred to the initial estimates. If the incurred costs exceed estimated costs, the Architect shall submit a new total cost estimate together with a listing of what lower priority tasks could be deleted to stay within the ceiling.

In its hearings on this project, the Committee has received voluminous testimony from the Architect on various cost methodologies and inflation estimates. The supplemental estimate is based on cost method "C" as presented by the Architect, under which proposal all the work to be performed would be under contract with the private sector. The recommendation of $81,000,000 proposed by the Committee is based on method "B", under which virtually all the work would be performed under contract with the private sector, but certain activities would be undertaken by the existing work force of the Architect in order to achieve cost savings. The Committee will expect the work to proceed under method "B" in accordance with the testimony presented, and directs the Architect to submit an accounting of the number and dollar value of the contracts awarded for the project to ensure that the substantial majority of the work will be performed under contract with the private sector.

The Committee's recommendation is also based on an inflation estimate of 5 percent for the life of the project. The Committee believes this is appropriate in view of the dramatic decline of inflation in recent months.

The Committee has agreed with the House in the provision of $500,000 for the replenishment of funds used to replace two elevators in the Thomas Jefferson Building.

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

1984 appropriation to date	$130,728,000
1984 supplemental estimate	11,500,000
House allowance	11,500,000
Committee recommendation	11,500,000

The Committee recommends an additional appropriation of $11,500,000, the same as the supplemental request and the House allowance, for the construction of a mass book deacidification facility. This facility was authorized in S. 2418, passed by the Senate on May 18, 1984.

The deacidification facility will be used to neutralize acid in book paper, thereby preventing further deterioration of the Library's collection and extending the life of treated materials for 400 to 600 years. This item has been deferred previously, but the Committee believes that passage of authorization legislation and the development of a detailed plan have satisfied all requirements for the recommendation of an appropriation.

PAY COSTS

The Committee considered supplemental requests of $31,405,000 for increased pay costs of the legislative branch, and has recommended a total supplemental appropriation of $26,727,000, a reduction of $4,678,000 below the request.

CHAPTER IX

MILITARY CONSTRUCTION

SUMMARY OF COMMITTEE ACTION

1984 appropriation to date	$7,104,237,000
1984 supplemental request	91,990,000
House allowance	58,000,000
Committee recommendation	79,000,000

The Committee considered supplemental budget requests totaling $91,990,000 in new budget authority for fiscal year 1984. The amount included $85,000,000 for military construction projects in the Navy and Air Force and $6,990,000 for pay costs associated with the family housing accounts of the Army, Navy, and Air Force. The Committee recommends $79,000,000 for those projects listed below:

Navy: Naval Station, Keflavik, Iceland—Fueling pier	$30,000,000
Air Force: Ras Banas, Egypt—Contingency facility	49,000,000

Detail on these projects and other items of interest is as follows:

MILITARY CONSTRUCTION, ARMY

1984 appropriation to date	$1,184,140,000
1984 supplemental request	
House allowance	4,000,000
Committee recommendation	

The Committee has not recommended the $4,000,000 approved by the House for design of a new hospital at the Brooke Army Medical Center in Texas. These funds are available within the Army's existing planning and design funds which were previously set aside for the design of a renovated versus new hospital at Brooke. The Committee has included bill language which releases the funds for design of a new hospital.

The House has included bill language in the fiscal year 1984 supplemental and in its fiscal year 1985 bill to require the Army to initiate design for the replacement of Brooke Army Medical Center. While the Committee agrees the existing facilities are seriously outdated and inadequate, the Committee feels the language in the bill should not specify the size of the facility to be designed. The Committee believes the Army and the Office of the Secretary of Defense for Health Affairs should agree to begin designing a hospital which can be expanded. Design of the new facility should be such that the inpatient areas can be expanded rapidly to meet mobilization or emergency requirements. While design is underway, the issue of the appropriate final size should be reviewed, perhaps through the efforts of a blue ribbon panel as recommended by the Senate Armed Services Committee. The Army should initiate design of this facility; however, the funds exclusively designated in the Fiscal Year 1983 Military Construction Appropriations Act for the design of the renovation of and addition to Brooke Army Medical Center should be utilized for this purpose rather than adding funds to the fiscal year 1984 design appropriation. The proposed bill language would require the Army to enter into a design contract within 30 days. The Committee recognizes this does not allow sufficient time, for a contract of this magnitude, to negotiate the contract terms and conduct an audit review of the proposal. The Committee has recommended allowing up to 180 days to enter into a design contract but expects the Army to expedite the contracting process as much as possible and to report immediately any legal or administrative problems which might delay design start to this Committee for resolution.

MILITARY CONSTRUCTION, NAVY

1984 appropriation to date	$1,206,517,000
1984 supplemental request	30,000,000
House allowance	5,000,000
Committee recommendation	30,000,000

The Committee recommends the full budget request for $30,000,000 for a fueling pier at Naval Station, Keflavik, Iceland. The Committee has supported the full amount as it is that amount which is authorized for fiscal year 1984 supplemental funds in the conference report to the Fiscal Year 1985 Military Construction Authorization Act.

The Committee supports the House language concerning the NATO share of this project.

MILITARY CONSTRUCTION, AIR FORCE

1984 appropriation to date	$1,410,993,000
1984 supplemental request	55,000,000
House allowance	49,000,000
Committee recommendation	49,000,000

The Committee recommends $49,000,000 for construction of contingency facilities at Ras Banas, Egypt. This project is in direct support of the Rapid Deployment Force (RDF) and is the U.S. share of this jointly funded project with the Government of Egypt. The facility will meet the joint interests of security in the Persian Gulf area.

The House has included extensive report language on this request. The Committee supports the House language in general. The Senate has continually supported the need for facilities at Ras Banas. Requests have been considered and approved for several years, although the project has been one of controversy when the conferees have met to discuss the project.

The Committee believes that the Department of Defense has presented a bare-base concept—as suggested by the House—which will provide for the basic needs of U.S. forces in the event that Ras Banas is needed during a contingency operation in that part of the world.

The Committee is pleased with the cooperation that has been provided by the Government of Egypt on this issue.

As noted above, the Committee supports, in general, the report language included by the House which requires that the Secretary of Defense verify that certain stipulations have been met prior to contract award and the obligation of funds. The Committee believes that the proposed language in the House bill which states "that a substantial percentage of the U.S. construction funds will be subcontracted to U.S. firms; prime contracts are to be prequalified with this requirement as part of the criteria" is too restrictive.

The Committee strongly supports the concept that U.S. firms should be given every consideration for contracts on U.S facilities at overseas locations. However, the Committee understands that in many cases country-to-country agreements specifically address such issues. In this case, the Committee is aware of the agreement reached between the United States and Egypt concerning the construction at Ras Banas.

The Committee understands that the House language would put the U.S. Government in the role of dictating to the prime contractor (in this case Egyptian) the method by which he would manage and accomplish the contract, and thus greatly increase the United States exposure to claims and court procedures arising from disputes involving the subcontractors. Also, considering the possible nature and extent of the work envisioned to be subcontracted, many of the subcontracts could be quite small in scope and dollars. Therefore, there is some doubt that U.S. firms would be interested in doing the work. Privity of contract between the Government and the prime contractor requires that the prime contractor have maximum latitude in selecting and managing his subcontractors.

The Committee is aware that the contract on this project will include clauses (reviewed and signed by the Corps of Engineers) which will require the use of only United States or Egyptian products in the accomplishment of the project and the use of U.S. flag carriers for transport. The effect of these clauses, it is estimated, will be for a minimum of 56 percent of the project dollars to be returned to the United States. The Committee is concerned that the House language could seriously delay execution of the jointly funded and constructed project and that the conditions imposed by the House could increase the cost of the U.S. portion of the project.

The Committee directs the Department of Defense to insure that U.S. firms are given every opportunity to bid on subcontracts associated with this project within the confines of the agreement between the United States and Egypt. The Committee further directs that the Department provide the Committee with a report explaining how U.S. firms were provided the opportunity to bid on the subcontracts on the project.

Idaho: Mountain Home Air Force Base—Over-the-Horizon Backscatter (OTH–B) Radar Operations Center.—The Committee is supportive of the need for the operations center for OTH–B radar at Mountain Home Air Force Base, Idaho. The Committee is aware that this $18,000,000 facility was deferred as a part of the revised budget for defense expenditures. This revised budget was a part of the President's deficit reduction package. In addition, the Committee is aware that changes in the procurement program for the equipment associated with the facility shifted the need of the facility from a fiscal year 1985 construction program to fiscal year 1986. The Committee directs the Air Force to move forward rapidly with this overall program and to include the operations center in their fiscal year 1986 military construction budget request. The Committee also suggests that if changes in the procurement account provide the additional funds for equipment in support of the OTH–B program that a supplemental request for authorization and appropriation of the operations center at Mountain Home should be given consideration.

MILITARY CONSTRUCTION, DEFENSE AGENCIES

The Committee has included a provision which provides for transfer authority from the defense agencies account to the other military construction accounts. This transfer authority was inadvertantly dropped from the Fiscal Year 1984 Military Construction Appropriations Act. The provision allows the Secretary of Defense to transfer contingency funds appropriated for emergency use. While the funds are infrequently used, they are of no value without the transfer authority as proposed. The Committee is notified of any use of these funds as required by the Military Construction Codification Act.

GENERAL PROVISIONS

American Preference Program.—The Committee has included a general provision identical to one included in the fiscal year 1985 military construction appropriations bill, as reported, which provides for an American preference program for contracting in the Pacific. This issue was addressed by the Committee in the regular fiscal year 1984 bill through report language. Since the Department felt that the program could not be implemented without bill language, the following language has been included:

> None of the funds appropriated in this Act or any other Act for military construction in the United States territories and possessions in the Pacific and on Kwajalein Island, may be used to award any contract estimated by the Government to exceed $5,000,000 to a foreign contractor: *Provided*, That this section shall not be applicable to contract awards for which the lowest responsive bid of a United States contractor exceeds the lowest responsive bid of a foreign contractor by greater than 20 per centum.

This language is similar to a provision included in existing law which applies to U.S. contractor preference for dredging in the Persian Gulf.

Brooke Army Medical Center.—As mentioned earlier in this chapter, the Committee has recommended language to allow for the design of a new hospital at Brooke. The language is as follows:

> Notwithstanding any other provision of law, funds appropriated for the design of the renovation of and addition to Brooke Army Medical Center at Fort Sam Houston, Texas, are also available for the design of a replacement facility. The Secretary of the Army shall enter into a contract for the design of this replacement facility not later than one hundred and eighty days after the date of enactment of this Act.

Defense agencies, transfer authority.—As discussed earlier in this chapter, the Committee has included language which was inadvertently left out of the fiscal year 1984 act. The language is as follows:

> The appropriation, "Military Construction, Defense Agencies 1984/1988" (Public Law 98–116) is amended by inserting the following after "Provided,": "That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided further,".

Family housing, transfer authority.—This language is included to allow for the normal transfer of funds within the family housing accounts. The provision was inadvertently dropped from the fiscal year 1984 act. The language is as follows:

> Unexpended balances in the Military Family Housing Management Account established pursuant to section 2831 of title 10, United States Code, as well as any additional amounts which would otherwise be transferred to the Military Family Housing Management Account during fiscal year 1984, shall be transferred to the appropriations for Family Housing provided in the Fiscal Year 1984 Military Construction Appropriation Act, Public Law 98–116, October 11, 1983, as determined by the Secretary of Defense, based on the sources from which the funds were derived, and shall be available for the same purposes, and for the same time period, as the appropriation to which they have been transferred.

INCREASED PAY COSTS

The Committee has agreed with the House and denied the funds requested for increased pay costs associated with the military family housing accounts. The Committee understands that sufficient reserves exist to absorb these costs. The amounts denied are as follows:

Family housing:	$3,830,000
Army	2,030,000
Navy	1,130,000
Air Force	

CHAPTER X

DEPARTMENT OF TRANSPORTATION

COAST GUARD

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The Committee has approved the appropriation of $6,000,000 for increased operating expenses of the Coast Guard, to be derived by transfer from the retired pay appropriation. The reduction of $258,000 from the budget request can be accommodated by absorption of costs associated with unemployment compensation for former personnel. Activities to be funded include:

National narcotics border interdiction system (NNBIS)	$1,800,000
Organized crime drug enforcement task forces (OCDETF)	200,000
Unemployment compensation	2,742,000
FICA rate and base increases	1,258,000

The bill also includes a provision which maintains the polar icebreaker fleet at five. The fiscal year 1985 budget assumes that one vessel, the *Westwind*, will be decommissioned. The Coast Guard was to begin, in fiscal year 1984, to place the vessel in a fleet reserve status. The inclusion of this provision, therefore, allows time for the Committees on Appropriations to review this initiative further.

FEDERAL AVIATION ADMINISTRATION

OPERATIONS

The FAA is directed to consider the request of the Lakeland City Airport, Fla., for the air traffic control tower at that airport to either be included in the contract tower program or to be staffed by FAA. The Committee further urges the FAA to reach a successful resolution on this matter before the end of the fiscal year.

AIRCRAFT PURCHASE LOAN GUARANTEE PROGRAM

(INCLUDING APPROPRIATION FOR DEBT REDUCTION)

The Committee approves the appropriation of $102,490,000 to repay borrowings from the Treasury Department, and such sums as necessary to pay interest accrued to the Treasury on these borrowings, to liquidate defaulted aircraft loans.

This is the same amount as the budget request and the House allowance. The appropriation will cover past defaults on aircraft loans guaranteed for: Golden West, Altair, Air Florida, Dorado Wings, and Continental Airlines. The authority for new guarantees under this program has expired.

FEDERAL RAILROAD ADMINISTRATION

RAIL SERVICE ASSISTANCE

(INCLUDING APPROPRIATION FOR DEBT REDUCTION)

The Committee approves the appropriation of $5,678,000 to repay borrowings from the Treasury Department and such sums as necessary to pay interest accrued to the Treasury on these borrowings to liquidate loan defaults of the Milwaukee Railroad.

CONRAIL LABOR PROTECTION

(INCLUDING TRANSFER OF FUNDS)

An appropriation of $10,000,000, together with $15,000,000 derived by transfer from the Conrail workforce reduction appropriation, is included to cover greater-than-anticipated section 701 benefit payments. These benefit payments to Conrail employees are authorized under the Regional Rail Reorganization Act, as amended, and the Northeast Rail Service Act of 1981.

SETTLEMENTS OF RAILROAD LITIGATION

(INCLUDING APPROPRIATION FOR DEBT REDUCTION)

The Committee approves the appropriation of $286,079,000 to liquidate borrowings from the Treasury Department, and such sums as necessary to pay interest accrued to Treasury on these borrowings, to liquidate payments for property transferred to Conrail in 1976. This amount would cover borrowings which occurred in fiscal year 1983 for settlements with three railroad companies over the valuation of this property, along with the payment of interest accruing on borrowings liquidated in prior-year appropriation acts for similar settlements.

GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

(INCLUDING APPROPRIATION FOR DEBT REDUCTION)

The Committee approves the appropriation of $1,119,636,000 to liquidate borrowings from the Treasury Department and such sums as necessary to pay interest accrued to Treasury on these borrowings to liquidate payments for defaulted Amtrak loans.

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING FUNDS

(INCLUDING APPROPRIATION FOR DEBT REDUCTION)

The Committee approves the appropriation of $667,000, together with such sums as necessary, to liquidate interest accumulated in fiscal years 1983 and 1984 on borrowings from the Treasury Department to liquidate a defaulted D&H railroad loan.

URBAN MASS TRANSPORTATION ADMINISTRATION

The Committee is aware of the fact that the New Orleans/Mississippi River Bridge includes exclusive transit bus lanes that are under construction along with the bridge. The Urban Mass Transportation Administration to date has provided $31,000,000 for use on the construction of these transit lanes. The Committee has been informed by the Mississippi River Bridge Authority that additional funds are required to complete ramps and ramp approaches to the main span of the bridge. The Committee is also aware of the Administrator's May 14, 1984, letter indicating that UMTA would no longer participate in the funding of this project. The Committee, therefore, directs the Urban Mass Transportation Administration and the Federal Highway Administration to work cooperatively with the city of New Orleans, the Louisiana Department of Transportation, and the Mississippi River Bridge Authority to develop a plan to fund the remainder of this project.

RELATED AGENCIES

INTERSTATE COMMERCE COMMISSION

SALARIES AND EXPENSES

The Committee recommends a rescission of $1,200,000 for Interstate Commerce Commission salaries and expenses. This rescission reflects unused budget authority associated with currently unfilled commissioner positions.

PANAMA CANAL COMMISSION

OPERATING EXPENSES

(RESCISSION)

The Committee approves the rescission of $17,750,000 for Panama Canal Commission operating expenses as requested by the Presidential message of February 1, 1984 (H. Doc. 98-167). Pursuant to the Panama Canal Treaty of 1977, Panama Canal Commission operating expenses must equal revenue. This rescission reflects lower traffic volume and toll revenue estimates for the current fiscal year.

CAPITAL OUTLAY

(RESCISSION)

The Committee also approves the capital outlay rescission of $7,625,000 as requested in the same Presidential message. This is the same amount as rescinded in the House bill.

INCREASED PAY COSTS

The Committee has made several adjustments to both the House-approved pay supplemental appropriations and the requested levels. These items are addressed in title II of the bill.

The Committee recommendation totals $39,490,000 in new budget authority, $14,314,700 in transfers, and $1,700,000 in increased limitations. These levels represent reductions of $15,737,000 in budget authority, and an increase of $6,208,000 in transfers compared to the budget request, and a reduction of $8,000,000 in budget authority and an increase of $5,000,000 in transfers compared to the House level.

CHAPTER XI

DEPARTMENT OF THE TREASURY

BUREAU OF GOVERNMENT FINANCIAL OPERATIONS

POSTAL SAVINGS SYSTEM LIQUIDATION

The Committee concurs with the House in its recommendation of $1,000,000 for the Postal Savings System liquidation.

The Congress terminated the authority for additional deposits to be made to the Postal Savings System in 1966, and made the Department of the Treasury responsible for administering the outstanding accounts. The account has been exhausted and there are still claims outstanding. The amount appropriated in this bill will pay pending claims and additional claims anticipated in the coming year.

This supplemental assumes enactment of an amendment to Title 31, United States Code, to establish a statute of limitations for claims against the System of 1 year from the effective date of the amendment.

EXECUTIVE OFFICE OF THE PRESIDENT

OFFICE OF MANAGEMENT AND BUDGET

OFFICE OF FEDERAL PROCUREMENT POLICY

The Committee recommends an increase in the limitation allowed on travel expenses for the Office of Federal Procurement Policy. This increase will allow the OFPP to carry out additional procurement coordination efforts that have been assigned since the fiscal year 1984 budget submission. This language is an increase in the spending limitation only. It does not constitute an increase in the appropriation.

UNITED STATES POSTAL SERVICE

The House included language in section 303 of title III which the Committee has not included. The Postal Service has announced its intention to begin hiring new employees at a lower wage scale than those currently employed. The postal unions have challenged this action in the court. The Committee believes the court, not the Congress, is the proper place to decide the issue. Therefore, the action striking the language has been taken.

INDEPENDENT AGENCIES

GENERAL SERVICES ADMINISTRATION

FEDERAL BUILDINGS FUND

(LIMITATION OF THE AVAILABILITY OF REVENUE)

CONSTRUCTION CLAIM

The Board of Contract Appeals awarded a claim to a contractor who did work on a Federal building in Topeka, Kans. The Committee concurs with the House that the limitation on revenue availability in the Federal Building Fund be increased by $50,000.

OFFICE OF INFORMATION RESOURCES MANAGEMENT

OPERATING EXPENSES

The Committee has been informed by the General Services Administration that the additional funding is not necessary. The request for the $230,000 supplemental is therefore denied.

OFFICE OF PERSONNEL MANAGEMENT

SALARIES AND EXPENSES

(INCLUDING TRANSFERS FROM TRUST FUNDS)

The Committee has concurred with the House in raising the limitation allowed on travel expenses for the Office of Personnel Management. The OPM is required to monitor the Voting Rights Act at the direction of the Department of Justice. The limitation increase does not constitute an increase in the appropriation.

PAYMENT TO THE CIVIL SERVICE RETIREMENT AND DISABILITY FUND

The Committee recommends an appropriation of $238,081,000, the full amount of the budget request, to provide the mandatory payment to the fund.

REVOLVING FUND

The Committee concurs with the House on approving the $12,000 limitation request on entertainment for the President's Commission on Executive Exchange. The $12,000 is not appropriated funds, but is provided by the private sector participants.

CIVIL SERVICE ANNUITIES ON REEMPLOYMENT

The Committee has included language which remedies a technical problem in a law that passed in 1980 affecting former Members of Congress, who are reemployed in the judicial or executive branch. If a former Member of Congress is receiving an annuity and then is employed in the judicial or executive branch, the annuity must cease until he retires from his next position. While the annuity is terminated it does not receive any adjustments for inflation. All other annuitants in similar situations have their annuity adjusted for inflation.

The language will place all retirees on similar footing as to annuity adjustments.

CIVIL SERVICE COLA'S

The Committee has included language which will avoid the situation in which Federal retirees under the age of 62 will receive a COLA that will be greater than those retirees over the age of 62. As part of the Reconciliation Act of 1982, retirees under the age of 62 were guaranteed one-half of the assumed increase in the Consumer Price Index (CPI) for the following 3 years. The problem is that the assumed price index for this year will be 3.3 percent and it is in all likelihood that the CPI for this year will be lower than 3.3 percent. The section simply grants retirees under the age of 62 the actual increase in the CPI.

UNITED STATES TAX COURT

SALARIES AND EXPENSES

The Committee concurs with the House in approving the request of $400,000 and 10 additional positions to purchase and maintain automatic data processing equipment.

CHAPTER XII

FOREIGN ASSISTANCE

MULTILATERAL ECONOMIC ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL FINANCIAL INSTITUTIONS

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

1984 appropriations to date	$79,720,549
1984 supplemental request	30,000,000
House allowance	....
Committee recommendation	30,000,000

The administration is requesting $30,000,000 for the International Bank for Reconstruction and Development, which would complete the third of six payments by the United States to the General Capital Increase authorized in 1981. The Committee recommends approval of this request.

The Committee is also recommending bill language which will provide the necessary authority for the United States to subscribe to $369,999,991 of callable capital which is associated with the above paid-in capital request.

INTERNATIONAL DEVELOPMENT ASSOCIATION

1984 appropriations to date	$945,000,000
1984 supplemental request	150,000,000
House allowance	....
Committee recommendation	150,000,000

The administration is requesting $150,000,000 for the International Development Association, the concessional loan window of the World Bank. This request would complete the funding of the sixth replenishment authorized in 1981. The Committee recommends approval of the request.

INTER-AMERICAN DEVELOPMENT BANK

1984 appropriations to date	$118,423,983
1984 supplemental request	92,500,000
House allowance	....
Committee recommendation	72,500,000

The administration is requesting $20,000,000 in paid-in capital with a $424,500,122 program limitation on callable capital, which sums would complete the first tranche of the most recent replenishment to the Inter-American Development Bank. In addition, it is requesting $72,500,000 for the Fund for Special Operations, the soft loan window of the Inter-American Development Bank, for the first tranche payment of the U.S. contribution to the sixth replenishment of this window. The Committee is recommending approval of the request for the Fund for Special Operations.

The Committee is recommending against approval of the $20,000,000 in paid-in capital for the Inter-American Development Bank. Over the last several years, the Committee has attempted to encourage that institution to initiate reforms in its operations so that its programs and projects are approved on a sound financial and developmental basis, irrespective of political considerations. This particular institution continues to be the multilateral development bank "which presents the most concern as a result of continued and repeated reports of management and other problems," as the Committee noted in its report accompanying the appropriation bill for fiscal year 1983. Of more recent concern are reports of IDB personnel lobbying Congress against the positions of not only the U.S. Government, but of the positions taken by the Bank itself. This type of activity must stop if the Bank expects to secure congressional support for its programs in the future.

ASIAN DEVELOPMENT BANK

1984 appropriations to date	$113,232,676
1984 supplemental request	47,116,170
House allowance	
Committee recommendation	47,116,170

The administration is requesting $47,116,170 for the soft loan window of the Asian Development Bank, $14,116,170 of which is for the second replenishment, and $33,000,000 for the fourth replenishment. The Committee recommends approval of this request.

DEPARTMENT OF STATE

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

1984 appropriations to date	$314,164,000
1984 supplemental request	3,686,000
House allowance	
Committee recommendation	40,000,000

The administration is requesting the appropriation of $3,686,000 for International Organizations and Programs which would be used to supplement the voluntary contributions the United States makes to the International Atomic Energy Agency. This item was specifically deleted by Congress when it considered the current funding legislation for fiscal year 1984, and the Committee takes the same position it did previously. Therefore, the Committee does not recommend approval of this supplemental request.

The Committee is, however, recommending the appropriation of $40,000,000 for International Organizations and Programs which it is earmarking in the bill for the International Fund for Agricultural Development (IFAD). After initially rejecting any funding for this institution, the Committee has gone on record in support of this funding so long as that institution continues to take heed of the concerns the Committee has expressed over the last several years. The Committee notes that IFAD has been more responsive, and, therefore, is recommending this supplemental funding.

In addition, the Committee believes an appropriation is necessary at this time in order for the U.S. pledge under the current replenishment to be completed by the end of fiscal year 1985. The Committee would like to add one note of caution, however, with regard to the ongoing negotiations for any new replenishment. The Committee fully expects that the United States will succeed in its position expressed so far in these negotiations that OPEC contributions to IFAD must increase from its current share of 43 percent. Originally, when funding was approved in 1976, the Committee had been told that OPEC contributions would be 50 percent. Failure to follow through on that commitment was one of the major reasons the Committee did not allow any funding for this institution when the first replenishment was originally considered.

BILATERAL ECONOMIC ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT

AGENCY FOR INTERNATIONAL DEVELOPMENT

HEALTH, DEVELOPMENT ASSISTANCE

1984 appropriations to date	$125,000,000
1984 supplemental request	
House allowance	7,500,000
Committee recommendation	

The House included an unbudgeted amount of $7,500,000 under the Health, Development Assistance account for refugee assistance to Miskito Indians in Honduras. The Committee has received no indication from the administration that these funds are needed, nor can it agree to provide such funds in the Health, Development Assistance account for programs which should be funded, if justified, under another account. Therefore, the Committee is recommending against this House add-on.

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

1984 appropriations to date	$36,537,000
1984 supplemental request	4,083,000
House allowance	3,895,000
Committee recommendation	4,083,000

Payments to the Foreign Service Retirement and Disability Fund are mandatory. The Committee recommends approval of the administration's request.

OPERATING EXPENSES

1984 appropriations to date	$361,533,250
1984 supplemental request	3,700,000
House allowance	3,700,000
Committee recommendation	3,700,000

In addition to the mandatory pay supplemental for the Agency for International Development, the administration is requesting routine operating expenses of $3,700,000. The House allowed this request and the Committee likewise recommends it be approved.

ECONOMIC SUPPORT FUND

1984 appropriations to date	$2,903,250,000
1984 supplemental request	
House allowance	75,000,000
Committee recommendation	70,000,000

The House provided $75,000,000 in Economic Support Funds; $40,000,000 for the Dominican Republic, $10,000,000 for the Clement J. Zablocki Outpatient Facility, and $25,000,000 for Africa.

In April of this year Congress passed, and the President signed, legislation commemorating the late Honorable Clement J. Zablocki, chairman of the House Foreign Affairs Committee and a Representative from the State of Wisconsin. That legislation authorized the use of excess Polish currency owned by the United States, together with an appropriation of $10,000,000 for the construction and equipping of a new facility at the American Children's Hospital in Krakow, Poland. This facility will become known as the Clement J. Zablocki Outpatient Facility. The House has recommended that $10,000,000 be appropriated in this legislation, and the Committee likewise makes that recommendation.

Of these funds, $3,000,000 would be used for equipping and furnishing the new facility, $3,000,000 would be used for improving medical equipment at the existing American Children's Hospital, and $4,000,000 would be used to provide medical supplies to Poland through private and voluntary agencies. The equipment and supplies will be purchased in the United States.

While the House has provided for this project under the Economic Support Fund, it more properly belongs under the American Schools and Hospitals Abroad program and, therefore, the Committee has included language in the bill which transfers this amount to the ASHA program.

The Committee is in accordance with House action making funds available to the Dominican Republic. We have been impressed by the political courage of the Government of the Dominican Republic, which has been demonstrated by the measures it has taken to meet the current economic crisis which threatens the island nation. In support of these measures, and to ease the plight of the people, the Committee recommends the appropriation of $60,000,000 in assistance, and has proposed bill language to make this amount available only for the Dominican Republic.

It is the Committee's understanding that ample funds are already available for transportation costs associated with the African food relief effort which would be addressed by the House add-on of $25,000,000 for Africa. Therefore, the Committee recommends against additional funding for this account.

HOUSING GUARANTY PROGRAM

1984 appropriations to date	
1984 supplemental request	$40,000,000
House allowance	
Committee recommendation	40,000,000

The administration is requesting a replenishment of the Housing Guaranty Reserve Fund on an emergency basis totaling $40,000,000. Originally the administration suggested that this be financed through borrowing authority, but the Committee believes these funds should be provided via a direct appropriation, and, therefore, recommends an appropriation of $40,000,000. The budgetary effect of this appropriation is identical to that of providing borrowing authority.

DEPARTMENT OF STATE

MIGRATION AND REFUGEE ASSISTANCE

1984 appropriations to date	$323,000,000
1984 supplemental request	[1] 14,650,000
House allowance	9,650,000
Committee recommendation	7,650,000

[1] $7,000,000 of this request has been provided in H.J. Res. 492.

The administration is requesting $14,650,000 for urgent refugee programs, $7,000,000 of which Congress has already provided in the urgent supplemental, House Joint Resolution 492. Due to the lateness of the supplemental, the Committee has been informed that needs under this program can be satisfied with $2,000,000 less than the request. Therefore, while the Committee agrees with the add-on for assistance to Afghan refugees, that program can be funded within the dollar level originally requested by the administration. Therefore, the Committee's recommendation is $7,650,000.

AID USE OF IMF POLICIES

The House has recommended bill language which prohibits the Agency for International Development from restricting the obligation or disbursement of AID funds based solely on the policies of any multilateral institution. The genesis of the House language lies in decisions by AID to withhold funds for particular programs in particular countries until IMF policies are complied with. The House rightly points out that the intent of Congress in providing foreign assistance to various countries was not to support the policies of the IMF, but to support the bilateral foreign policy of the United States. Therefore, the Committee recommends acceptance of this House language.

CENTRAL AMERICA DEMOCRACY, PEACE AND DEVELOPMENT INITIATIVE (CADPDI)

> "We have concluded this exercise persuaded that Central America is both vital and vulnerable, and that whatever other crises may arise to claim the nation's attention the United States cannot afford to turn away from that threatened region. Central America's crisis is our crisis. * * *
>
> "Our response to the present crisis in Central America must not be a passing phenomenon. The United States was born of a vision, which has inspired the world for two centuries. That vision shines most brightly when it is shared. Just as we want freedom for ourselves, we want freedom for others. Just as we cherish our vision, we should encourage others to pursue their own. But in fact, what we want for ourselves is very largely what the people of Central America want for themselves. They do share the vision of the future that our ideals represent, and the time has come for us to help them not just to aspire to that vision, but to participate in it.
>
> "Our task now, as a nation, is to transform the crisis in Central America into an opportunity: to seize the impetus it provides, and to use this to help our neighbors not only to secure their freedom from aggression and violence, but also to set in place the policies, processes, and institutions that will make them both prosperous and free. If, together, we succeed in this, then the sponsors of violence will have done the opposite of what they intended: they will have aroused us not only to turn back the tide of totalitarianism but to bring a new birth of hope and of opportunity to the people of Central America."

This quotation is taken from the conclusion of the "Report of the National Bipartisan Commission on Central America" which was established by President Reagan to provide him advice on "a long-term United States policy that will best respond to the challenges of social, economic, and democratic development in the region, and to internal and external threats to its security and stability." The administration's response to the report of the Commission has been to seek authorization and appropriation legislation beginning in fiscal year 1984 for programs which address the recommendations of the Commission report. The Committee believes the Commission's recommendations are balanced and realistic. The assistance requested, especially considering calls for assistance from other donors, is overwhelmingly directed toward social and economic needs. In addition, the administration is requesting limited military assistance which responds to the Commission's judgment that "current levels of military aid are not sufficient to preserve even the existing military stalemate over a period of time."

The specific programs being requested by the administration, together with the Committee's recommendations for implementation of the Central America Democracy, Peace and Development Initiative, follow.

Agency for International Development

AGRICULTURE, RURAL DEVELOPMENT, AND NUTRITION (CADPDI)

1984 appropriations to date	
1984 supplemental request	$10,000,000
House allowance	
Committee recommendation	10,000,000

Agricultural production and related activities are key to long-term growth in Central America, not only for food availability internally, but also for the generation of exports. The administration is requesting $10,000,000 under the CADPDI for such programs. The Committee recommends approval of this request.

POPULATION PLANNING (CADPDI)

1984 appropriations to date	
1984 supplemental request	$5,000,000
House allowance	
Committee recommendation	5,000,000

The rate of population growth in Central America, despite significant reductions over the past 10 years, is about 3 percent per year. These high growth rates obviously strain Central America's capacity to provide adequate nutrition, education, health care, and employment opportunities. The limited natural resources of the area are likewise strained by increased population growth. The funding requested by the administration would be used to provide necessary information and access to adequate family planning information and services. The Committee recommends approval of the administration's request.

The Committee would like to take note of reports of forced sterilization in Central America, and wishes to emphasize that it will not hesitate to cut off funds if current laws with respect to forced sterilization and abortion are not complied with.

HEALTH (CADPDI)

1984 appropriations to date	
1984 supplemental request	$18,000,000
House allowance	
Committee recommendation	18,000,000

The administration is requesting $18,000,000 for programs in health and nutrition which seek to improve health conditions, particularly in rural areas, where current programs are clearly inadequate. The administration plans to increase efforts to control malaria and other vector-borne diseases, dissemination of oral rehydration therapy and the training of health care workers. Nutrition needs will be addressed with technical assistance, as well as expansion of food aid programs. The Committee recommends approval of this request.

EDUCATION AND HUMAN RESOURCES DEVELOPMENT (CADPDI)

1984 appropriations to date	
1984 supplemental request	$10,000,000
House allowance	
Committee recommendation	10,000,000

In the section of its report dealing with education, the National Bipartisan Commission on Central America emphasized the need for increased U.S. Government sponsored scholarships. In this regard, the following observations were made by the Commission:

> "In all the Central American countries, political and academic leaders emphasized the long-run cost of having so many of Central America's potential future leaders—especially those from disadvantaged backgrounds—educated in Soviet bloc countries. We agree that a major initiative is needed and should be an essential part of a comprehensive development effort.
>
> "Thus, we recommend a program of 10,000 government-sponsored scholarships to bring Central American students to the United States."

The Committee strongly supports this particular initiative; indeed it is long overdue. However, the Committee is most concerned, as the Commission suggested we might be, over the cost estimates of such a program given to us by the Agency for International Development. AID has informed the Committee that such scholarships would cost as much as $25,000 per year per student, while on the other hand, the Committee has received testimony which indicates that mechanisms exist which could facilitate this program at substantially reduced costs.

One such program is the International Student Exchange Program which, while essentially an exchange program, nonetheless has mechanisms in place which could be utilized for a scholarship program. There are nearly 100 institutions of higher learning which participate in this program in 35 States. The Committee, therefore, is earmarking $2,000,000 to be used specifically by the International Student Exchange Program, and, depending on cost figures which are developed by the program, it may well be prudent for AID to allocate more than this earmark. The Committee will be watching this program very closely as well as other avenues which AID may develop to provide scholarships as recommended by the Commission, and encourages AID to use other existing programs as well so as to keep down per pupil costs which undoubtedly would be higher if AID set up new institutions or programs to deliver this service.

The Committee recommends approval of the administration's full request for education.

ENERGY AND SELECTED DEVELOPMENT ACTIVITIES (CADPDI)

1984 appropriations to date	
1984 supplemental request	$30,000,000
House allowance	
Committee recommendation	30,000,000

The administration is requesting $30,000,000 for energy and selected development activities. The Committee recommends approval of this request.

Programs which will be funded under this category include employment and income earning opportunities for low-income people; research support and technical assistance in energy and natural resources planning and conservation; urban assistance, with an emphasis on the urban poor; the promotion of human rights; assistance in the transfer of adaptable technologies; the expansion of the role and growth of the private sector; and support for activities of private voluntary organizations and cooperatives. The Committee agrees with the emphasis on developing the private sector as a means of long-term development in the region.

ECONOMIC SUPPORT FUND (CADPDI)

1984 appropriations to date	
1984 supplemental request	$290,500,000
House allowance	105,000,000
Committee recommendation	290,500,000

Of primary concern to both the Commission and the administration is economic stabilization of the region. The administration's immediate priority will be to "achieve economic stabilization by eliminating unfinanced balance of payments and fiscal gaps." Economic support funds will be utilized primarily for this purpose by funding budgetary support, balance of payments support, and commodity import programs. Infusion of this capital into Central America is vital if long-term development is to take hold.

While the Committee has been concerned over reports of the management of these types of programs in Central America, it is convinced that the Agency for International Development has taken the necessary steps to insure proper management and accountability in the future, and the Committee has taken additional steps under the operating expense account which will help provide added oversight resources.

Given the fact that the Agency has taken these steps and the recommendations which the Committee is making under the operating expense account, the Committee has deleted language recommended by the House which would have placed ESF funds for El Salvador in a separate account in the Central Reserve Bank of El Salvador.

OPERATING EXPENSES (CADPDI)

1984 appropriations to date	
1984 supplemental request	$2,489,000
House allowance	
Committee recommendation	2,489,000

The administration is requesting approval of $2,489,000 for operating expenses which are associated with the increased operating requirements of the Central American Democracy, Peace and Development Initiative. The Committee recommends approval of this request.

As part of the Committee's recommendations associated with the CADPDI, the Committee directs the Agency for International Development to strengthen its efforts to effectively monitor the use of these funds. There is no question that increased staffing overseas is a prerequisite if the American taxpayer is to be assured that his tax dollars will be properly used. The Committee, therefore, expects with respect to additional operating expenses for additional personnel that AID will increase overseas staffing levels, and that these increases will be over and above current employment ceilings on full-time equivalent staff currently established by OMB for this and succeeding fiscal years. The Committee wishes to make it clear that this is not a recommendation, but a condition, which must be complied with if further funds are to be forthcoming for the Central American Democracy, Peace and Development Initiative.

In addition, because of the concerns expressed by a number of the members of the Committee, the Committee is recommending specific bill language which will have the affect of strengthening the operation of the Inspector General of AID. That language earmarks $727,000 specifically for the Inspector General's Latin American operations, which the Committee directs be used for the initial expenses in reestablishing the Latin American regional Inspector General's office in Tegucigalpa, Honduras. This earmarking will also provide enough funds to increase the Inspector General's direct hire professional staff for Central America by six, as well as foreign nationals by six. The Committee expects the Agency to move immediately on both the relocation and increased staffing of this regional Inspector General's office.

PEACE CORPS (CADPDI)

1984 appropriations to date	....
1984 supplemental request	$2,000,000
House allowance	1,000,000
Committee recommendation	2,000,000

As part of its recommendation on human development, the Commission recommended that programs of the Peace Corps be expanded, especially in the education area. The administration, therefore, is requesting $2,000,000 for expanded Peace Corps activities, and the Committee recommends approval of this request.

MILITARY ASSISTANCE PROGRAM (CADPDI)

1984 appropriations to date	....
1984 supplemental request	[1] $259,050,000
House allowance	24,750,000
Committee recommendation	197,300,000

[1] $61,750,000 of this request is funded as part of H.J. Res. 492.

The Commission's Report on Central American Security Issues begins by describing the region as "torn by war and the threat of war. It needs peace in order to have progress. It needs security in order to have peace." It goes on to say that the "conflicts that ravage the nations of Central America have both indigenous and foreign roots. Restoring peace and stability will require a combination of social and political reforms, economic advances, diplomatic pursuit, and military effort."

While clearly the overall Commission's emphasis is on economic needs, they also recognize that limited amounts of military assistance are necessary for most of the countries of the region, with an obvious emphasis on El Salvador because of that country's continuing efforts to put down an insurgency supported by Nicaragua, Cuba, and the Soviet Union. The amounts suggested by the administration are indeed limited when you consider that the total military and economic assistance provided to El Salvador by the United States since 1946 is just over $1,000,000,000, substantially less than some recipients of U.S. foreign assistance receive in 1 year.

The largest portion of the military assistance being requested is for El Salvador, and is a direct response to the Commission's finding that there "might be an argument for doing nothing to help the Government of El Salvador. There might be an argument for doing a great deal more. There is, however, no logical argument for giving some aid but not enough. The worst possible policy for El Salvador is to provide just enough aid to keep the war going, but too little to wage it successfully." The recent Presidential election, the first in 50 years, marks a new beginning for democracy in El Salvador, one which deserves the support from the United States. This new government, not yet 1 month old, has already undertaken a number of reforms which this Committee has for some time believed were necessary in order to strengthen that country.

The Committee has deleted House language which would require a written request from the President of Costa Rica before military assistance could be available for that country, and prohibits the use of funds which "would result in an expansion of existing security forces or the introduction of new weapons systems." The Committee does not believe that these restrictions are necessary or appropriate.

The Committee recommends approval of the administration's request totaling $197,300,000.

ASSISTANCE TO GUATEMALA

The House has again recommended bill language restricting assistance to Guatemala. While the House language expands somewhat on allowable exceptions, the Committee does not believe the situation in that country at the current time warrants any prohibition on development assistance. It has, therefore, struck restrictive language from the bill and inserted language which would enable AID to provide fiscal year 1984 development assistance to Guatemala despite earlier restrictions. The Committee believes the current situation in Guatemala justifies the resumption of U.S. development assistance. The Committee notes, in particular, the significant step that country took recently in holding elections for a constitutional assembly. In addition, as the Commission noted, Guatemala is a pivotal country given its proximity to Mexico.

The agricultural sector in Guatemala deserves special recognition and support from the U.S. assistance program. The Committee, therefore, directs that not less than $2,000,000 of the funds made available for Guatemala be dedicated to initiate the programs of the memorandum of understanding between the U.S. Department of Agriculture and the Ministry of Agriculture for production oriented research and development and pilot programs applicable to the entire Caribbean Basin/Central American region. These programs should focus on raising the level of economic development and well being of small- and middle-sized farmers, including those in the highlands and those that are economically isolated, and including Indian populations. The Committee expects these moneys to be used for the funding of joint ventures between United States and Guatemalan investors in the use of new development production, technology, and land marketing methods. It is expected that the fruits of these projects and of the memorandum of understanding will be made available to a broad base of agri-business throughout the Caribbean Basin/Central American region.

CHAPTER XIII

DISTRICT OF COLUMBIA

DISTRICT OF COLUMBIA FUNDS

The Committee considered total increases of $30,895,500. These increases are financed by $9,237,500 in increased District revenue and $21,568,000 in budget reductions. A summary of Committee recommendations follows.

OPERATING EXPENSES

GOVERNMENTAL DIRECTION AND SUPPORT

1984 appropriations to date	$44,251,000
Supplemental request	(1,068,000)
Revised 1984 request	43,183,000

The Committee recommends approval of the request to reduce budget authority by $1,068,000. The entire reduction is the result of a delay in the shipment of a mainframe computer and is taken from the Office of Financial Management.

ECONOMIC DEVELOPMENT AND REGULATION

1984 appropriations to date	$60,341,000
Supplemental request	(281,000)
Revised 1984 request	60,060,000

A reduction of $281,000 from this appropriation account is recommended. It is made up of the following: A $70,000 increase in the Department of Housing and Community Development; a $57,000 reduction in the Board of Appeals and Review; a $36,000 increase in the Office of the People's Counsel; and a $330,000 decrease in the Office of Consumer and Regulatory Affairs.

An additional $70,000 is requested to provide the four local development corporations (LDC) in the District with financial support during the transition from administrative to project based funding.

The Board of Appeals and Review and Equalization and Review is requesting that $57,000 of its $234,000 fiscal year 1984 appropriated budget be reprogramed out to offset the fiscal year 1984 District-wide pay adjustment costs. To effect this reprograming request, the agency will reduce its regular pay by $53,000 and its fringe benefits budget by $4,000.

Funds are available for reprograming from the agency's current appropriated budget due to the retirement of the Board of Appeals and Review chairman who, as a full-time employee, earned $60,242 yearly.

In addition, further savings are projected, and thus available for reprograming, due to a decline in the number of appeal cases heard by the Board.

For the Office of the People's Counsel the requested fiscal year 1984 supplemental will help the office deal with its staff shortages in performing its statutory functions, as well as meet its present financial obligations not adequately funded in the original fiscal year 1984 budget. This request includes funding for an agency administrator/fiscal officer to handle in-house procurement, fiscal and budget matters, and agency administration. The vacancy in this position for the last 8 months has placed an inordinate burden on the limited existing resources.

The supplemental will also allow the office to obtain much needed word and data processing equipment, a copier adequate to meet office needs, an upgraded filing system to handle the increased volume of documents, and an upgraded internal accounting and billing system.

For the Office of Consumer and Regulatory Affairs the Committee recommends a reduction of $330,000. These funds are available for reprograming because the department has experienced, in the affected control center, an unanticpated increase in its employment lapse rate. This growth in the department's lapse rate reflects both an increase in the number of its vacancies and a longer-than-projected recruitment period.

PUBLIC SAFETY AND JUSTICE

1984 appropriations to date	$487,068,000
Supplemental request	4,318,000
Revised 1984 request	491,386,000

The recommended increase in public safety and justice title is made up of a $2,100,000 increase in the Fire Department; $1,828,000 in the D.C. Court System; $224,000 in the Corporation Counsel's Office; $75,000 for the Parole Board; $85,000 in the Office of Emergency Preparedness; and $6,000 in the Commission on Judicial Disabilities and Tenure.

In the Fire Department $1,630,000 of the increase is needed to cover increased overtime costs; $350,000 to complete a major overhaul of the fire boat, the *John H. Glenn, Jr.*, and $120,000 to pay court ordered legal fees arising from civil suits against the department.

The court system requires an increase because in fiscal year 1983 the Council of the District of Columbia increased fees for Criminal Justice Act attorneys. In order to cover the increasing costs of these services, $1,828,000 is provided.

In addition to this supplemental request, a reprograming within the public safety appropriations title in the amount of $748,000 will be requested for Criminal Justice Act payments.

For the Corporation Counsel $224,000 is recommended to cover the cost of 15 authorized unfunded positions now needed to support other District agencies and to cover inflationary increases in supplies and equipment.

In the Office of Emergency Preparendess the revised request is for $65,000 and three full-time positions. Funds will be made available to cover shortfall in personal services for the current on-board staff.

The positions of training officer and exercise/training officers mandated by the Federal Emergency Management Agency (FEMA) in accordance with a national shift in policy. These positions are mandatory for OEP to implement its State plan for training and conducting at least three emergency operations each year.

For the Parole Board the increase of $75,000 is needed to cover unforeseen increases in stenographic services, staff salary increases, and the use of a computer to assist in tracking criminal activity. This computer will enable the Board to interface with the Departments of Police and Corrections.

The Commission on Judicial Disabilities and Tenure requires a revised fiscal year 1984 budget that reflects an increase of $6,000 to fully fund one continuing full-time position and provide additional funding for one temporary full-time salary.

PUBLIC EDUCATION SYSTEM

1984 appropriations to date	$483,533,000
Supplemental request	(6,912,000)
Revised 1984 request	476,621,000

The recommended decrease is made up of a reduction of $6,799,000 in the teachers' retirement and annuity payments and a decrease of $113,000 in the school transit subsidy.

The teachers' retirement and annunity funds are available as a result of an actuarially determined reduction of $5,700,000 in the amortization amount and a $1,099,000 overestimate of the fiscal year 1983 shortfall payment.

This decrease will have no adverse impact on the retirement system.

The decrease in school transit subsidy results from the fact that actual student ridership on Metro has fallen below earlier projections. The total subsidy payment to the Washington Metropolitan Area Transit Authority for fiscal year 1984 is estimated at $3,968,000, a reduction of $113,000 from the approved budget at $4,081,000.

HUMAN SUPPORT SERVICES

1984 appropriations to date	$501,996,000
Supplemental request	13,980,000
Revised 1984 request	516,046,000

A net increase of $13,980,000 is recommended for human support services. This is made up of a $558,000 decrease in the disability compensation fund; a $479,000 decrease in the unemployment compensation fund; a $15,181,000 increase in the Department of Human Services and a $164,000 reduction in the D.C. Energy Office.

The reduction in the disability compensation fund is the result of efforts at cost containment and the reduction in the unemployment compensation fund is the result of lower than anticipated claims. In addition to this reduction the unemployment compensation fund will be able to apply approximately $2,000,000 to interest payments to the Federal Government for the unemployment insurance trust fund.

For the Department of Human Services an increase of $15,181,000 is recommended. This amount includes $1,003,000 to defray costs associated with the evictions which began in April by the U.S. Marshal's Office. The general public assistance request is $2,170,000 where the first quarter caseload of 5,500 is 500 above the budget caseload.

Additionally, $2,200,000 is requested for foster care payments where the estimated need has increased because of the continued commitment of older wards who were scheduled for independence; continued palcement of wards and nonwards in residential treatment facilities; and by increasing costs experienced by contract providers.

Medicaid requires an increase of $8,470,000 within the medicaid program and medical charities requires a $1,338,000 increase.

The medicaid request results from an increase in intermediate care facility days related to new facilities opening during fiscal year 1984; two new medical day treatment programs for children, disabled adults and frail elderly; and an increase in the required local share of cost of inpatient and outpatient care rendered to medicare patients.

The medical charities increase is due to growth in this program for medically indigent persons ineligible for medicaid.

The reduction of $164,000 in the Office of Energy is made up of an increase of $274,000 in the energy conservation assistance program and a reduction of $438,000 in the complementary energy assistance program. This reduction is possible due to a change in regulations regarding the maximum payments to clients.

PUBLIC WORKS

1984 appropriations to date	$188,067,000
Supplemental request	4,857,000
Revised 1984 request	192,924,000

Total funding of $6,204,000, an increase of $4,857,000 is required to pay the fiscal year 1984 monthly Pepco bills for traffic signals and street lights. This funding was eliminated, except for a $1,500,000 contingency fund and $411,000 which was saved in metered electrical energy by a proposal that would require Pepco to recover the costs from all of its District customers. Since this proposal was rejected by the Public Service Commission in February 1984, the District will have to make these payments henceforth.

REPAYMENT OF GENERAL FUND DEFICIT

		By transfer
1984 appropriations to date	$5,000,000	$10,000,000
Supplemental request	5,000,000	(8,129,000)
Revised 1984 request	5,000,000	1,871,000

The Committee recommends an appropriation of $5,000,000 and an additional $1,871,000 to be derived by transfer from savings in various appropriation accounts.

The original budget included $10,000,000 to be divided by transfer, however, the District Council has reduced this figure and allocated the balance to other accounts. The Committee is disappointed that the Council took this action rather than using the funds to reduce the accumulated deficit by the full $15,000,000 intended by the Congress. The Committee intends that the District government look to other means of assuring a balanced budget rather than reducing the amount included in this appropriation account.

The accumulated deficit stood at $279,000,000 on September 30, 1983.

UNALLOCATED ADJUSTMENTS

The District Council included a $3,871,000 unallocated adjustment in the bill, directing the Mayor to make unspecified reductions in order to meet the funding needs of various programs and insure a balanced budget. The Council also directed that certain programs be exempt from reductions: the roving leader program; citywide and ward 8 home purchase assistance program; job training and job subsidy programs; school transit subsidy; general public assistance; medicaid and medical charities; substance abuse treatment program; tuberculosis clinic and the mental retardation and developmental program.

WASHINGTON CONVENTION CENTER

For the last 2 years, the District's audited financial statements have included the revenue from the Convention Center dedicated taxes in the general fund and have shown a transfer-out of the subsidy to the Convention Center fund. The financial statements of the Convention Center have shown this subsidy as a transfer-in, and the various revenue earned from space and communication rentals and services to exhibitors plus interest earnings have been the only center-generated revenue. To be consistent with the accounting practice, the District's independent auditors have recommended that the transfer-out to the Convention Center be part of the general fund budget. This request implements that recommendation.

CAPITAL OUTLAYS

Office of Business and Economic Development.—One of the projects funded under this program has been the Oxon Run development site. This project is being matched by a Federal grant from the Department of the Interior, which significantly augments the impact of the targeted funds that are being used to develop Oxon Run Park in ward 8.

Department of Corrections.—The Department of Corrections is requesting fiscal year 1984 authority for six projects in the amount of $24,010,000. This represents an increase of $12,181,000 requested in supplemental authority. Of this request, supplemental authority of $1,378,-000 is required for project C11, permanent improvements (a fiscal year 1983 project); $5,310,000 is required for project C19, construction to satisfy civil action No. 2136–80; and a reduction in authority of $498,000 in project C30, construction to satisfy civil action No. 2072–81. This total of $6,190,000 in supplemental authority is attributable to the need to meet civil action settment agreement requirements. In order to adequately handle the existing population, an additional $5,991,000 is requested. Of this amount, $5,244,000 is required for project C12, conversion of the rehabilitation center for alcoholics (a fiscal year 1983 project) and $747,000 is needed for project C26, conversion of minimum security facility. The remaining project in the original fiscal year 1984 budget request, C–31, training academy conversion, at $5,191,00 remains unchanged.

University of the District of Columbia.—The operation of the Cooperative Extension Service is funded by the Department of Agriculture. The District of Columbia is required by law to furnish and maintain the quarters in which the service is housed. The District of Columbia has provided such quarters for the Cooperative Extension Service at the university since 1977 and at a predecessor institution, Washington Technical Institute, prior to 1977. The Brooks Mansion will house the administrative offices and some of the instructional classrooms of the program.

Department of Recreation.—The Department of Recreation has jurisdiction over some 53 recreation centers. This supplemental budget request is to restore one of these centers which was badly damaged by fire in January of this year.

Washington Convention Center.—The supplemental amount of $1,019,000 in capital improvement authority is requested at this time to complete the administrative annex, for use as office space for Convention Center staff. The completion of the administrative annex will enable consolidation of staff offices and free up space which is presently used by center staff, but originally planned for client use.

SUMMARY OF CAPITAL OUTLAY RECOMMENDATIONS BY PROJECT

	Approved 1984	Supplemental increase or (decrease)	Revised
Office of Business and Economic Development:			
Targeted economic development fund	$4,000,000	$250,000	$4,250,000
Department of Corrections:			
Permanent improvements		1,378,000	1,378,000
Conversion of rehabilitation center for alcoholics		5,244,000	5,244,000
Construction to satisfy civil action No. 2136-80	3,420,000	5,310,000	8,730,000
Conversion of minimum security	1,710,000	747,000	2,457,000
Construction to satisfy civil action No. 2072-81	1,508,000	(498,000)	1,010,000
Total, corrections	6,638,000	12,181,000	18,819,000
University of the District of Columbia:			
Brooks Mansion renovation		833,000	833,000
Department of Recreation:			
Fairfax Recreation Center restoration		380,000	380,000
Washington Convention Center:			
Administrative annex		1,019,000	1,019,000

TITLE II

INCREASED PAY COSTS

Title II of the supplemental appropriations bill provides funding for increased pay costs in fiscal year 1984 for agencies governmentwide. Summaries of the recommended amounts for agencies within subcommittee jurisdictions can be found in the chapter-by-chapter discussion of title I of this report. In addition thereto, a detailed table of this title appears at the end of this report.

TITLE III

GENERAL PROVISIONS

SEC. 303. The Committee has not included the language the House included with regard to new hires of the Postal Service. The Postal Service has announced its intention to begin hiring new employees at a lower wage scale than those currently employed. The postal unions have challenged this action in the court. The Committee believes the court, not the Congress, is the proper place to decide the issue.

A general provision is recommended in title III of this bill which delays until June 30, 1985, proposed regulations of the Federal Communications Commission which would modify within the next 30 days existing rules governing the ownership of television stations. This delay will allow the Congress to consider this issue through the normal legislative process.

COMPLIANCE WITH PARAGRAPH 7, RULE XVI OF THE STANDING RULES OF THE SENATE

Paragraph 7 of Rule XVI requires that Committee reports on general appropriations bills identify each Committee amendment to the House bill "which proposes an item of appropriation which is not made to carry out the provisions of an existing law, a treaty stipulation, or an act or resolution previously passed by the Senate during that session."

The following items are identified pursuant to this requirement.

In chapter IV, the Committee recommends a provision which appropriates $2,000,000 for the Department of the Army, Corps of Engineers—Civil for flood damages.

Section 303 of the recommended bill includes a general provision which provides appropriations for the purchase of wildlife mitigation land.

In chapter V, the Committee recommends an amendment to appropriate $5,000,000 to establish a trust fund for the National Institute of Building Sciences.

In chapter XII of the bill, the Committee recommendations for the "Central America Democracy, Peace and Development Initiative" are, in part, in excess of current authorization. The amendment inserting $40,000,000 for the "Housing and other credit guaranty programs" account may also exceed current authorization.

COMPARISONS WITH BUDGET RESOLUTION

In accordance with section 308(a)(1)(A) of the Congressional Budget Act of 1974 (Public Law 93–344), the following comparison between the new budget authority set forth in the first concurrent resolution on the budget, as allocated by the Committee on Appropriations under section 302 of the act, and the budget authority contained in the accompanying bill is provided:

	In millions of dollars
Total fiscal year 1984 section 302(a) allocation	$537.863
Previously enacted[1]	529.205
Amount remaining	8.658
Committee bill	6.802
Amount under allocation	1.856

[1] CBO estimate.

FIVE-YEAR PROJECTION OF OUTLAYS

In accordance with section 308(a)(1)(B) of the Congressional Budget Act of 1974 (Public Law 93–344), the following table contains 5-year projections of the outlays associated with the budget authority provided in the accompanying bill:

	In millions of dollars
Budget authority	$6,802
Outlays:	
1984	3,560
1985	1,790
1986	484
1987	216
1988	177

ASSISTANCE TO STATE AND LOCAL GOVERNMENTS

In accordance with section 308(a)(1)(C) of the Congressional Budget Act of 1974 (Public Law 93–344), the new budget authority and outlays provided by the accompanying bill for financial assistance to State and local governments are as follows:

	In millions of dollars
Fiscal year 1984 new budget authority	$142
Fiscal year 1984 outlays resulting therefrom	52

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL

TITLE I—GENERAL SUPPLEMENTALS

[Amounts in dollars]

House Doc.	Item	Budget estimates	House bill	Senate committee recommendation	Senate committee recommendation compared with (+ or −)	
					Budget estimates	House bill
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	TITLE I					
	CHAPTER I					
	DEPARTMENT OF AGRICULTURE					
	Agricultural Research Service:					
---	Buildings and facilities	---	50,200,000	49,000,000	+49,000,000	-1,200,000
	Animal and Plant Health Inspection Service:					
---	Salaries and expenses	---	1,500,000	1,500,000	+1,500,000	---
	Federal Crop Insurance Corporation:					
---	Subscription to capital stock (authority to borrow)	---	25,000,000	---	---	-25,000,000
98-138	Federal crop insurance corporation fund	100,000,000	---	100,000,000	---	+100,000,000
	Farmers Home Administration:					
	Agricultural Credit Insurance Fund:					
---	Operating loans guaranteed	---	(150,000,000)	---	---	(-150,000,000)
---	Farm ownership loans	---	(25,000,000)	(25,000,000)	(+25,000,000)	---
---	Rural Housing Preservation Grants	---	---	30,000,000	+30,000,000	+30,000,000
	Soil Conservation Service:					
---	Watershed and flood prevention operations	---	5,000,000	15,000,000	+15,000,000	+10,000,000

	Agricultural Stabilization and Conservation Service:					
---	Emergency conservation program	---	8,000,000	15,000,000	+15,000,000	+7,000,000
98-138	Food and Nutrition Service:					
98-243	Food stamp program	700,000,000	700,000,000	700,000,000	---	---
98-174	Foreign Agricultural Service, Public Law 480:					
98-193	Title I and III - Credit sales	200,000,000	175,000,000	175,000,000	-25,000,000	---
	Total, Department of Agriculture	1,000,000,000	964,700,000	1,085,500,000	+85,500,000	+120,800,000
	RELATED AGENCIES					
	DEPARTMENT OF HEALTH AND HUMAN SERVICES					
	Food and Drug Administration:					
---	Buildings and facilities	---	13,867,000	14,867,000	+14,867,000	+1,000,000
	Total, Chapter I:					
	New budget (obligational) authority	1,000,000,000	978,567,000	1,100,367,000	+100,367,000	+121,800,000
	Appropriations	(1,000,000,000)	(953,567,000)	(1,100,367,000)	(+100,367,000)	(+146,800,000)
	Authority to borrow	---	(25,000,000)	---	---	(-25,000,000)
	CHAPTER II					
	DEPARTMENT OF COMMERCE					
	General Administration					
---	Salaries and expenses	---	3,700,000	3,700,000	+3,700,000	---
	Economic Development Administration					
---	Economic development assistance programs	---	---	7,000,000	+7,000,000	+7,000,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE I—GENERAL SUPPLEMENTALS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −) Budget estimates (6)	Senate committee recommendation compared with (+ or −) House bill (7)
	National Oceanic and Atmospheric Administration					
---	Operations, research and facilities....................	---	5,725,000	7,780,000	+7,780,000	+2,055,000
	National Bureau of Standards					
---	Scientific and technical research and services.........	---	2,000,000	4,900,000	+4,900,000	+2,900,000
	Total, Department of Commerce....................	---	11,425,000	23,380,000	+23,380,000	+11,955,000
	RELATED AGENCIES					
	DEPARTMENT OF TRANSPORTATION					
	Maritime Administration					
---	Operations and training...............................	---	2,500,000	8,500,000	+8,500,000	+6,000,000

	International Trade Commission					
98-193	Salaries and expenses	800,000	250,000	250,000	-550,000	---
	Office of the United States Trade Representative					
98-138	Salaries and expenses	511,000	500,000	500,000	-11,000	---
	DEPARTMENT OF JUSTICE					
	United States Parole Commission					
98-138	Salaries and expenses	449,000	527,000	449,000	---	-78,000
	General Legal Activities					
98-138	Salaries and expenses, general legal activities	10,742,000	7,156,000	8,341,000	-2,401,000	+1,185,000
---	Salaries and expenses, United States Attorneys and Marshals	---	---	5,145,000	+5,145,000	+5,145,000
98-236	(By transfer)	(3,855,000)	(3,500,000)	(3,855,000)	---	(+355,000)
---	Support of United States prisoners	---	5,000,000	---	---	-5,000,000
	Federal Prison System					
98-138	Salaries and expenses	9,467,000	6,160,000	15,760,000	+6,293,000	+9,600,000
98-236	(By transfer)	(4,450,000)	(3,900,000)	---	(-4,450,000)	(-3,900,000)
---	National Institute of Corrections	---	3,000,000	300,000	+300,000	-2,700,000
	Total, Department of Justice	20,658,000	21,843,000	29,995,000	+9,337,000	+8,152,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE I—GENERAL SUPPLEMENTALS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −): Budget estimates (6)	Senate committee recommendation compared with (+ or −): House bill (7)
	DEPARTMENT OF STATE					
	Administration of Foreign Affairs					
98-138 98-193	Salaries and expenses	10,698,000	5,175,000	279,000	-10,419,000	-4,896,000
98-138 98-193	(By transfer)	(15,602,000)	(15,602,000)	(15,602,000)	---	---
98-138	Acquisition, operation, and maintenance of buildings abroad	8,760,000	7,140,000	17,140,000	+8,380,000	+10,000,000
98-138 98-236	Payment to the Foreign Service Retirement and Disability Fund	5,399,000	4,628,000	5,399,000	---	+771,000
	Total, Department of State	24,857,000	16,943,000	22,818,000	-2,039,000	+5,875,000
	RELATED AGENCIES					
	United States Information Agency					
98-174	Salaries and expenses	1,500,000	---	---	-1,500,000	---
98-174	Educational and cultural exchange programs	5,500,000	---	---	-5,500,000	---
---	Christopher Columbus Quincentenary Jubilee Commission.	---	---	220,000	+220,000	+220,000

	THE JUDICIARY					
	Supreme Court of the United States					
98-138	Care of the buildings and grounds......................	600,000	600,000	600,000	---	---
	Courts of Appeals, District Courts, and Other Judicial Services					
98-138	Defender services....................................	4,750,000	4,000,000	4,000,000	-750,000	---
---	Expenses of Operation and Maintenance of the Courts...	---	1,125,000	1,125,000	+1,125,000	---
98-138	Bankruptcy Courts, Salaries and expenses..............	3,545,000	2,545,000	2,500,000	-1,045,000	-45,000
---	(By transfer)..	---	(1,000,000)	(1,000,000)	(+1,000,000)	---
	Total, The Judiciary.............................	8,895,000	8,270,000	8,225,000	-670,000	-45,000
	Total, Chapter II:					
	New budget (obligational) authority.........	62,721,000	61,731,000	93,888,000	+31,167,000	+32,157,000
	(By transfer)...............................	(23,907,000)	(24,002,000)	(20,457,000)	(-3,450,000)	(-3,545,000)
	CHAPTER III					
	DEPARTMENT OF DEFENSE -- MILITARY					
	MILITARY PERSONNEL					
98-138	Military personnel, Army..............................	3,400,000	3,200,000	3,200,000	-200,000	---
98-138	Military personnel, Marine Corps......................	5,500,000	2,800,000	2,800,000	-2,700,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE I—GENERAL SUPPLEMENTALS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −): Budget estimates (6)	Senate committee recommendation compared with (+ or −): House bill (7)
	OPERATION AND MAINTENANCE					
98-138	Operation and maintenance, Army	90,500,000	81,400,000	81,400,000	-9,100,000	---
98-138	Operation and maintenance, Navy	116,800,000	105,400,000	107,400,000	-9,400,000	+2,000,000
98-138	Operation and maintenance, Marine Corps	14,500,000	14,200,000	14,200,000	-300,000	---
98-138	Operation and maintenance, Air Force	44,500,000	41,200,000	41,200,000	-3,300,000	---
98-138	Operation and maintenance, Defense agencies	20,400,000	20,400,000	20,400,000	---	---
98-138	Operation and maintenance, Army Reserve	1,300,000	1,300,000	1,300,000	---	---
98-138	Operation and maintenance, Navy Reserve	500,000	500,000	500,000	---	---
98-138	Operation and maintenance, Air Force Reserve	2,600,000	2,600,000	2,600,000	---	---
98-138	Operation and maintenance, Army National Guard	4,300,000	4,300,000	4,300,000	---	---
98-138	Operation and maintenance, Air National Guard	2,600,000	2,600,000	2,600,000	---	---
	Total, Operation and Maintenance	298,000,000	273,900,000	275,900,000	-22,100,000	+2,000,000
	PROCUREMENT					
98-229	Other procurement, Air Force	50,000,000	50,000,000	50,000,000	---	---

---	Shipbuilding and conversion, Navy (by transfer).......	---	(52,000,000)	(52,000,000)	(+52,000,000)	---
	Total, Chapter III:					
	New budget (obligational) authority.........	356,900,000	329,900,000	331,900,000	-25,000,000	+2,000,000
	(By transfer)................................	---	(52,000,000)	(52,000,000)	(+52,000,000)	---

CHAPTER IV

DEPARTMENT OF DEFENSE - CIVIL

Department of the Army

Corps of Engineers - Civil

---	Construction, general................................	---	---	16,500,000	+16,500,000	+16,500,000
---	General Provision....................................	---	---	2,000,000	+2,000,000	+2,000,000

DEPARTMENT OF ENERGY

	Atomic Energy Defense Activites:					
98-138	Operating Expenses..................................	157,600,000	---	---	-157,600,000	---
	Total, Chapter IV:					
	New budget (obligational) authority.........	157,600,000	---	18,500,000	-139,100,000	+18,500,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE I—GENERAL SUPPLEMENTALS—Continued

[Amounts in dollars]

House Doc.	Item	Budget estimates	House bill	Senate committee recommendation	Senate committee recommendation compared with (+ or −)	
					Budget estimates	House bill
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	CHAPTER V					
	DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
	Housing Programs					
	Annual contributions for assisted housing:					
---	(Increased limitation for annual contract authority)	---	(15,000,000)	---	---	(-15,000,000)
---	(Contract authority)	---	150,000,000	---	---	-150,000,000
98-138	Rental housing assistance (rescission of contract authority, indefinite)	-354,270,000	-354,270,000	-354,270,000	---	---
98-138	(Limitation on annual contract authority, indefinite)	(-21,912,000)	(-21,912,000)	(-21,912,000)	---	---
	Total, Housing programs (net)	-354,270,000	-204,270,000	-354,270,000	---	-150,000,000
	POLICY DEVELOPMENT AND RESEARCH					
---	Research and technology	---	200,000	200,000	+200,000	---

	NATIONAL INSTITUTE OF BUILDING SCIENCES					
---	National Institute of Building Sciences................	---	---	5,250,000	+5,250,000	+5,250,000
	INDEPENDENT AGENCIES					
	ENVIRONMENTAL PROTECTION AGENCY					
98-138	Research and development...............................	5,500,000	3,000,000	4,500,000	-1,000,000	+1,500,000
---	Abatement, control and compliance......................	---	---	50,000,000	+50,000,000	+50,000,000
98-138	Hazardous substance response trust fund................	50,000,000	50,000,000	50,000,000	---	---
98-138	(Limitation on administrative expenses)...........	(66,989,000)	(66,989,000)	(66,989,000)	---	---
---	Construction grants....................................	---	5,000,000	5,000,000	+5,000,000	---
	Total, Environmental Protection Agency..........	55,500,000	58,000,000	109,500,000	+54,000,000	+51,500,000
	FEDERAL EMERGENCY MANAGEMENT AGENCY					
---	Emergency food and shelter program.....................	---	60,000,000	60,000,000	+60,000,000	---
---	Emergency management planning and assistance..........	---	2,000,000	---	---	-2,000,000
	NATIONAL AERONAUTICS AND SPACE ADMINISTRATION					
---	Research and development...............................	---	---	13,000,000	+13,000,000	+13,000,000
	NATIONAL SCIENCE FOUNDATION					
---	Research and related activities........................	---	---	1,500,000	+1,500,000	+1,500,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE I—GENERAL SUPPLEMENTALS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −): Budget estimates (6)	Senate committee recommendation compared with (+ or −): House bill (7)
	VETERANS ADMINISTRATION					
98-138 98-229	Compensation and pensions	154,900,000	154,900,000	284,900,000	+130,000,000	+130,000,000
98-138	Readjustment benefits	52,200,000	52,200,000	82,200,000	+30,000,000	+30,000,000
98-138	Medical care	15,000,000	15,000,000	15,000,000	---	---
98-138	General operating expenses	3,588,000	3,588,000	3,588,000	---	---
98-236	Loan guaranty revolving fund	260,000,000	260,000,000	100,000,000	-160,000,000	-160,000,000
	Total, Veterans Administration	485,688,000	485,688,000	485,688,000	---	---
	Total, Chapter V:					
	New budget (obligational) authority	186,918,000	401,618,000	320,868,000	+133,950,000	-80,750,000
	Appropriations	(541,188,000)	(605,888,000)	(675,138,000)	(+133,950,000)	(+69,250,000)
	Contract authority	---	(150,000,000)	---	---	(-150,000,000)
	Rescission of contract authority	(-354,270,000)	(-354,270,000)	(-354,270,000)	---	---

CHAPTER VI

DEPARTMENT OF THE INTERIOR

Bureau of Land Management

98-138	Management of lands and resources	38,160,000	43,960,000	44,141,000	+5,981,000	+181,000
---	Construction and access	---	---	1,700,000	+1,700,000	+1,700,000
---	Land acquisition	---	---	4,500,000	+4,500,000	+4,500,000

United States Fish and Wildlife Service

98-138	Resource management	1,031,000	1,785,000	1,608,000	+577,000	-177,000
---	Construction and anadromous fish	---	---	7,880,000	+7,880,000	+7,880,000
---	Land acquisition	---	---	10,000,000	+10,000,000	+10,000,000

National Park Service

98-138	Operation of the national park system	2,600,000	6,100,000	6,100,000	+3,500,000	---
---	National recreation and preservation	---	---	1,500,000	+1,500,000	+1,500,000
---	Construction	---	5,653,000	22,000,000	+22,000,000	+16,347,000
---	Land and Water Conservation Fund (contract authority) (rescission)	---	-30,000,000	-30,000,000	-30,000,000	---
---	Land acquisition and State assistance	---	30,000,000	30,000,000	+30,000,000	---

Geological Survey

98-138	Barrow area gas operation, exploration and development	13,000,000	---	13,000,000	---	+13,000,000
98-138	(By transfer)	(17,000,000)	---	(17,000,000)	---	(+17,000,000)

Office of Surface Mining Reclamation and Enforcement

98-138	Regulation and technology	4,775,000	4,775,000	4,775,000	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE I—GENERAL SUPPLEMENTALS—Continued

[Amounts in dollars]

House Doc.	Item	Budget estimates	House bill	Senate committee recommendation	Senate committee recommendation compared with (+ or −)	
					Budget estimates	House bill
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Bureau of Indian Affairs					
98-138	Operation of Indian Programs..........................	14,000,000	34,650,000	25,600,000	+11,600,000	-9,050,000
98-138	(By transfer)....................................	(7,400,000)	---	---	(-7,400,000)	---
98-138	Construction..	17,000,000	17,000,000	17,000,000	---	---
---	Revolving fund for loans (increase in limitation on direct loans)...................................	---	(5,000,000)	---	---	(-5,000,000)
---	Indian loan guaranty and insurance fund (increase in limitation of guaranteed loans).....................	---	(6,000,000)	---	---	(-6,000,000)
	Territorial and International Affairs					
98-138	Administration of territories.........................	1,984,000	2,440,000	1,984,000	---	-456,000
98-138	(By transfer)....................................	(514,000)	---	(514,000)	---	(+514,000)
---	Trust Territory of the Pacific Islands................	---	---	2,000,000	+2,000,000	+2,000,000
98-243	(By transfer)....................................	(2,000,000)	---	---	(-2,000,000)	---
	Total, Department of the Interior...............	92,550,000	116,363,000	163,788,000	+71,238,000	+47,425,000

RELATED AGENCIES

DEPARTMENT OF AGRICULTURE

Forest Service

98-138	National forest system	34,301,000	34,301,000	34,301,000	---	---
---	Land acquisition	---	1,500,000	1,500,000	+1,500,000	---

DEPARTMENT OF ENERGY

---	Fossil energy research and development	---	15,000,000	2,948,000	+2,948,000	-12,052,000
98-138	Economic regulation	3,000,000	3,000,000	2,700,000	-300,000	-300,000
---	Strategic Petroleum Reserve	---	459,190,000	447,190,000	+447,190,000	-12,000,000

DEPARTMENT OF EDUCATION

Office of Elementary and Secondary Education

---	Indian education	---	3,572,000	---	---	-3,572,000
---	Vocational and adult education (by transfer from Bureau of Mines)	---	(570,000)	---	---	(-570,000)

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

National Endowment for the Arts

98-177	Salaries and expenses	100,000	100,000	100,000	---	---
	Total, Chapter VI:					
	New budget (obligational) authority	129,951,000	633,026,000	652,527,000	+522,576,000	+19,501,000
	Appropriations	(129,951,000)	(663,026,000)	(682,527,000)	(+552,576,000)	(+19,501,000)
	Rescission of contract authority	---	(-30,000,000)	(-30,000,000)	(-30,000,000)	---
	(By transfer)	(26,914,000)	(570,000)	(17,514,000)	(-9,400,000)	(+16,944,000)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE I—GENERAL SUPPLEMENTALS—Continued

[Amounts in dollars]

House Doc.	Item	Budget estimates	House bill	Senate committee recommendation	Senate committee recommendation compared with (+ or −)	
					Budget estimates	House bill
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	CHAPTER VII					
	DEPARTMENT OF LABOR					
	EMPLOYMENT AND TRAINING ADMINISTRATION					
	Training and employment services:					
---	Job Corps	---	25,000,000	---	---	-25,000,000
---	Migrant and Farmworker Employment and Training	---	---	5,117,000	+5,117,000	+5,117,000
	BUREAU OF LABOR STATISTICS					
---	Salaries and expenses	---	---	750,000	+750,000	+750,000
		===============	===============	===============	===============	===============
	DEPARTMENT OF HEALTH AND HUMAN SERVICES					
	CENTERS FOR DISEASE CONTROL					
---	Disease control	---	1,750,000	3,200,000	+3,200,000	+1,450,000

	NATIONAL INSTITUTES OF HEALTH					
---	National Cancer Institute	---	2,000,000	2,000,000	+2,000,000	---
---	National Institute of Allergy and Infectious Diseases	---	4,150,000	4,150,000	+4,150,000	---
---	Research resources	---	400,000	400,000	+400,000	---
	ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH ADMINISTRATION					
---	Alcohol, drug abuse, and mental health	---	---	1,175,000	+1,175,000	+1,175,000
	HEALTH CARE FINANCING ADMINISTRATION					
98-138	Program management (limitation on trust fund transfer)	(4,000,000)	---	---	(-4,000,000)	---
	OFFICE OF HUMAN DEVELOPMENT SERVICES					
---	Social services block grant	---	25,000,000	25,000,000	+25,000,000	---
---	Human Development Services	---	15,000,000	15,000,000	+15,000,000	---
98-138	Family social services	43,200,000	43,200,000	60,000,000	+16,800,000	+16,800,000
	Total, Department of Health and Human Services	43,200,000	91,500,000	110,925,000	+67,725,000	+19,425,000
	DEPARTMENT OF EDUCATION					
---	Compensatory education for the disadvantaged	---	---	750,000	+750,000	+750,000
---	Special programs	---	500,000	500,000	+500,000	---
98-243	School assistance in Federally affected areas	15,000,000	---	15,000,000	---	+15,000,000
---	Education for the handicapped	---	---	1,200,000	+1,200,000	+1,200,000
---	Rehabilitation services and handicapped research	---	34,200,000	34,200,000	+34,200,000	---
---	Student financial assistance	---	---	353,000,000	+353,000,000	+353,000,000
98-138	(By transfer)	(10,000,000)	(10,000,000)	---	(-10,000,000)	(-10,000,000)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE I—GENERAL SUPPLEMENTALS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −): Budget estimates (6)	Senate committee recommendation compared with (+ or −): House bill (7)
	SPECIAL INSTITUTIONS					
---	Gallaudet College	---	2,000,000	2,000,000	+2,000,000	---
---	Howard University	---	11,000,000	6,000,000	+6,000,000	-5,000,000
---	(By transfer)	---	---	(5,000,000)	(+5,000,000)	(+5,000,000)
	DEPARTMENTAL MANAGEMENT					
98-138	Salaries and expenses (by transfer)	(2,206,000)	---	---	(-2,206,000)	---
98-138	Office of the Inspector General (by transfer)	(1,717,000)	(1,717,000)	(1,717,000)	---	---
	Total, Department of Education	15,000,000	47,700,000	412,650,000	+397,650,000	+364,950,000
	RELATED AGENCIES					
---	Action: Operating expenses	---	6,269,000	6,269,000	+6,269,000	---
	Corporation for Public Broadcasting:					
---	FY 1984	---	7,500,000	15,000,000	+15,000,000	+7,500,000
---	FY 1985	---	20,500,000	23,000,000	+23,000,000	+2,500,000
---	FY 1986	---	29,500,000	32,000,000	+32,000,000	+2,500,000

	Total, Chapter VII:					
	New budget (obligational) authority	58,200,000	227,969,000	605,711,000	+547,511,000	+377,742,000
	Appropriations, FY 1984	(58,200,000)	(177,969,000)	(550,711,000)	(+492,511,000)	(+372,742,000)
	Appropriations, FY 1985	---	(20,500,000)	(23,000,000)	(+23,000,000)	(+2,500,000)
	Appropriations, FY 1986	---	(29,500,000)	(32,000,000)	(+32,000,000)	(+2,500,000)
	(By transfer)	(13,923,000)	(11,717,000)	(6,717,000)	(-7,206,000)	(-5,000,000)
	(Trust fund transfer)	(4,000,000)	---	---	(-4,000,000)	---

CHAPTER VIII

LEGISLATIVE BRANCH

SENATE

Salaries, Officers and Employees

98-138	Office of the Vice President	10,000	---	10,000	---	+10,000
98-138	Offices of the Majority and Minority Whips	100,000	---	100,000	---	+100,000
98-138	Offices of the secretaries of the conference of the Majority and the conference of the Minority	14,000	---	14,000	---	+14,000
98-236	Administrative, clerical, and legislative assistance to Senators	94,000	---	94,000	---	+94,000
98-218	Office of Sergeant-at-Arms and Doorkeeper	100,000	---	100,000	---	+100,000
	Total, Salaries, Officers and Employees	318,000	---	318,000	---	+318,000

Contingent Expenses of the Senate

98-138	Senate policy committees	100,000	---	100,000	---	+100,000
98-138 98-141	Secretary of the Senate	78,000	---	55,000	-23,000	+55,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE I—GENERAL SUPPLEMENTALS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −) Budget estimates (6)	Senate committee recommendation compared with (+ or −) House bill (7)
98-229	Sergeant at Arms and Doorkeeper	1,652,000	---	1,652,000	---	+1,652,000
98-138	Miscellaneous items	280,000	---	130,000	-150,000	+130,000
98-218	Stationery (Revolving Fund)	61,000	---	---	-61,000	---
	Total, Contingent Expenses of the Senate	2,171,000	---	1,937,000	-234,000	+1,937,000
	Total, Senate	2,489,000	---	2,255,000	-234,000	+2,255,000
	HOUSE OF REPRESENTATIVES					
	Payments to Widows and Heirs of Deceased Members of Congress					
---	Gratuities, deceased Members	---	142,400	142,400	+142,400	---
	House Leadership Offices					
98-138	Office of the Majority Floor Leader	46,000	46,000	46,000	---	---
98-138	Office of the Minority Floor Leader	46,000	46,000	46,000	---	---
98-138	Office of the Majority Whip	12,000	12,000	12,000	---	---

98-138 Office of the Minority Whip	12,000	12,000	12,000	---	---
Total, House Leadership Offices	116,000	116,000	116,000	---	---
Salaries, Officers and Employees					
98-138 Office of the Doorkeeper	45,000	45,000	45,000	---	---
98-138 Office for the Bicentennial	126,000	126,000	126,000	---	---
Total, Salaries, Officers and Employees	171,000	171,000	171,000	---	---
Committee on Appropriations (Studies and Investigations)					
98-138 Committee on Appropriations	300,000	300,000	300,000	---	---
Members' Clerk Hire					
98-138 98-169 Members' Clerk Hire	9,160,000	7,322,000	7,322,000	-1,838,000	---
Allowances and Expenses					
98-138 Official expenses of Members	1,000,000	1,000,000	1,000,000	---	---
98-138 Supplies, materials, administrative costs and Federal tort claims	7,956,000	7,956,000	7,956,000	---	---
98-138 Government contributions	9,804,000	9,804,000	9,804,000	---	---
Total, Allowances and expenses	18,760,000	18,760,000	18,760,000	---	---
Total, House of Representatives	28,507,000	26,811,400	26,811,400	-1,695,600	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE I—GENERAL SUPPLEMENTALS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −) Budget estimates (6)	Senate committee recommendation compared with (+ or −) House bill (7)
	JOINT ITEMS					
	Contingent Expenses of the Senate					
---	Committee on Inaugural Ceremonies for 1985............	---	---	937,000	+937,000	+937,000
	Office of the Attending Physician					
	Medical supplies, equipment, expenses, and allowances:					
98-	FY 1984..	78,000	78,000	78,000	---	---
98-	FY 1985..	51,000	51,000	51,000	---	---
	Capitol Police					
98-193	General expenses..................................	177,000	125,000	125,000	-52,000	---
	Official Mail Costs					
98-218	Official mail costs..................................	10,200,000	10,200,000	10,200,000	---	---

ARCHITECT OF THE CAPITOL

98-138	Contingent expenses	150,000	150,000	150,000	---	---
98-169	East Plaza - underground garage complex	3,000,000	---	---	-3,000,000	---
98-138	Capitol Buildings	2,850,000	2,650,000	2,650,000	-200,000	---
---	Rescission	---	-72,000	-72,000	-72,000	---
98-138	(Increase in limitation)	(2,100,000)	(1,900,000)	(1,900,000)	(-200,000)	---
98-138	Capitol grounds	200,000	200,000	200,000	---	---
98-138	Senate office buildings	11,500,000	---	7,000,000	-4,500,000	+7,000,000
98-138	House Office Buildings	152,000	152,000	152,000	---	---
	Library Buildings and Grounds:					
98-138	Structural and mechanical care	111,500,000	500,000	81,500,000	-30,000,000	+81,000,000
	Total, Architect of the Capitol	129,352,000	3,580,000	91,580,000	-37,772,000	+88,000,000

LIBRARY OF CONGRESS

98-138	Salaries and expenses	11,500,000	11,500,000	11,500,000	---	---
	Total, Chapter VIII:					
	New budget (obligational) authority	182,354,000	52,345,400	143,537,400	-38,816,600	+91,192,000
	Appropriations, FY 1984	(182,303,000)	(52,294,400)	(143,486,400)	(-38,816,600)	(+91,192,000)
	Appropriations, FY 1985	(51,000)	(51,000)	(51,000)	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE I—GENERAL SUPPLEMENTALS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −) Budget estimates (6)	Senate committee recommendation compared with (+ or −) House bill (7)
	CHAPTER IX					
	MILITARY CONSTRUCTION					
---	Military construction, Army	---	4,000,000	---	---	-4,000,000
98-133	Military construction, Navy	30,000,000	5,000,000	30,000,000	---	+25,000,000
98-127	Military construction, Air Force	55,000,000	49,000,000	49,000,000	-6,000,000	---
	Total, Chapter IX: New budget (obligational) authority	85,000,000	58,000,000	79,000,000	-6,000,000	+21,000,000
	CHAPTER X					
	DEPARTMENT OF TRANSPORTATION					
	Coast Guard					
98-138	Operating expenses (by transfer)	(6,258,000)	(6,000,000)	(6,000,000)	(-258,000)	---

	Federal Aviation Administration					
98-138	Aircraft purchase loan guarantee program	110,240,000	110,240,000	110,240,000	---	---
98-138	Appropriation for debt reduction	-102,490,000	-102,490,000	-102,490,000	---	---
	Federal Railroad Administration					
98-138	Rail service assistance	5,823,000	5,823,000	5,823,000	---	---
98-138	Appropriation for debt reduction	-5,678,000	-5,678,000	-5,678,000	---	---
98-138	Conrail labor protection	10,000,000	10,000,000	10,000,000	---	---
98-138	(By transfer)	(15,000,000)	(15,000,000)	(15,000,000)	---	---
98-138	Settlements of railroad litigation	302,800,000	302,800,000	302,800,000	---	---
98-138	Appropriation for debt reduction	-286,079,000	-286,079,000	-286,079,000	---	---
98-138	Grants to the National Railroad Passenger Corporation	1,228,429,000	1,228,429,000	1,228,429,000	---	---
98-138	Appropriation for debt reduction	-1,119,636,000	-1,119,636,000	-1,119,636,000	---	---
	Railroad Rehabilitation and Improvement Financing Funds:					
98-138	Appropriation	733,000	733,000	733,000	---	---
98-138	Appropriation for debt reduction	-667,000	-667,000	-667,000	---	---
	Total, Department of Transportation	143,475,000	143,475,000	143,475,000	---	---
	RELATED AGENCIES					
	Interstate Commerce Commission					
---	Salaries and expenses (rescission)	---	---	-1,200,000	-1,200,000	-1,200,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE I—GENERAL SUPPLEMENTALS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −): Budget estimates (6)	Senate committee recommendation compared with (+ or −): House bill (7)
	Panama Canal Commission					
98-167	Operating expenses (rescission)	(-17,750,000)	-17,750,000	-17,750,000	-17,750,000	---
98-167	Capital outlay (rescission)	(-7,625,000)	-7,625,000	-7,625,000	-7,625,000	---
	Total, Chapter X:					
	New budget (obligational) authority (net)	143,475,000	118,100,000	116,900,000	-26,575,000	-1,200,000
	Appropriations	(1,658,025,000)	(1,658,025,000)	(1,658,025,000)	---	---
	Appropriation for debt reduction	(-1,514,550,000)	(-1,514,550,000)	(-1,514,550,000)	---	---
	Rescission	(-25,375,000)	(-25,375,000)	(-26,575,000)	(-26,575,000)	(-1,200,000)
	(By transfer)	(21,258,000)	(21,000,000)	(21,000,000)	(-258,000)	---
	CHAPTER XI					
	DEPARTMENT OF THE TREASURY					
	Bureau of Government Financial Operations					
98-138	Postal savings system liquidation	1,000,000	1,000,000	1,000,000	---	---

INDEPENDENT AGENCIES

	General Services Administration:					
	Federal Buildings Fund:					
	Limitations on availability of revenue:					
98-138	Construction and acquisition of facilities	(50,000)	(50,000)	(50,000)	---	---
	Office of Information Resources Management					
98-138	Operating Expenses..............................	230,000	---	---	-230,000	---
	Office of Personnel Management:					
98-138 98-236	Payment to Civil Service Retirement and Disability Fund..............................	238,081,000	238,081,000	238,081,000	---	---

United States Tax Court

98-138	Salaries and expenses..............................	400,000	400,000	400,000	---	---
	Total, Chapter XI:					
	New budget (obligational) authority.........	239,711,000	239,481,000	239,481,000	-230,000	---
	(Limitation on availability of revenue).....	(50,000)	(50,000)	(50,000)	---	---

CHAPTER XII

FUNDS APPROPRIATED TO THE PRESIDENT

International Financial Institutions

World Bank Group

	Contribution to the International Bank for Reconstruction and Development:					
98-138	Paid-in capital..................................	30,000,000	---	30,000,000	---	+30,000,000
98-138	Limitation on callable capital subscriptions......	(369,999,991)	---	(369,999,991)	---	(+369,999,991)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE I—GENERAL SUPPLEMENTALS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −): Budget estimates (6)	Senate committee recommendation compared with (+ or −): House bill (7)
	Contribution to the International Development					
98-138	Association (IDA VI)	150,000,000	---	150,000,000	---	+150,000,000
	Contribution to the Inter-American Development Bank:					
98-138	Fund for special operations	72,500,000	---	72,500,000	---	+72,500,000
98-138	Inter-regional paid-in capital	20,000,000	---	---	-20,000,000	---
98-138	Limitation on callable capital subscriptions	(424,500,122)	---	---	(-424,500,122)	---
	Contribution to the Asian Development Bank:					
98-138	Paid-in capital	47,116,170	---	47,116,170	---	+47,116,170
	Total, International Financial Institutions	319,616,170	---	299,616,170	-20,000,000	+299,616,170
	Department of State					
98-138	International organizations and programs	3,686,000	---	40,000,000	+36,314,000	+40,000,000
	Total, Multilateral Economic Assistance	323,302,170	---	339,616,170	+16,314,000	+339,616,170

	Agency for International Development					
	Health, development assistance	---	7,500,000	---	---	-7,500,000
98-138 98-236	Payment to the Foreign Service Retirement and Disability Fund	4,083,000	3,895,000	4,083,000	---	+188,000
98-138 98-174	AID operating expenses	3,700,000	3,700,000	3,700,000	---	---
98-138	Housing and other credit guaranty programs	40,000,000	---	40,000,000	---	+40,000,000
	Economic support fund	---	75,000,000	70,000,000	+70,000,000	-5,000,000
	Total, Agency for International Development	47,783,000	90,095,000	117,783,000	+70,000,000	+27,688,000
	DEPARTMENT OF STATE					
98-138	Migration and refugee assistance 1/	14,650,000	9,650,000	7,650,000	-7,000,000	-2,000,000
	Total, Bilateral Economic Assistance	62,433,000	99,745,000	125,433,000	+63,000,000	+25,688,000

1/ $7,000,000 of the total president's FY 84 supplemental request has been provided in H.J. Res. 492.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE I—GENERAL SUPPLEMENTALS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −)	
					Budget estimates (6)	House bill (7)
	CENTRAL AMERICA DEMOCRACY, PEACE AND DEVELOPMENT INITIATIVE (CADPDI)					
	Economic Assistance					
98-174	Agriculture, rural development, and nutrition development assistance (CADPDI)	10,000,000	---	10,000,000	---	+10,000,000
98-174	Population planning, development assistance (CADPDI)	5,000,000	---	5,000,000	---	+5,000,000
98-174	Health, development assistance (CADPDI)	18,000,000	---	18,000,000	---	+18,000,000
98-174	Education and human resources development, development assistance (CADPDI)	10,000,000	---	10,000,000	---	+10,000,000
98-174	Energy and selected development activities, development assistance (CADPDI)	30,000,000	---	30,000,000	---	+30,000,000
98-174	Economic support fund (CADPDI)	290,500,000	105,000,000	290,500,000	---	+185,500,000
98-174	AID operating expenses (CADPDI)	2,489,000	---	2,489,000	---	+2,489,000
98-174	Peace Corps (CADPDI)	2,000,000	1,000,000	2,000,000	---	+1,000,000
	Subtotal, Economic Assistance	367,989,000	106,000,000	367,989,000	---	+261,989,000

Military Assistance

98-174	Military assistance (CADPI) 2/.........................	259,050,000	24,750,000	197,300,000	-61,750,000	+172,550,000
	Total, Central America Democracy, Peace and Development Initiative (CADPDI)...............	627,039,000	130,750,000	565,289,000	-61,750,000	+434,539,000
	Total, Chapter XII:					
	New budget (obligational) authority.........	1,012,774,170	230,495,000	1,030,338,170	+17,564,000	+799,843,170
	(Limitation on callable capital subscriptions)............................	(794,500,113)	---	(369,999,991)	(-424,500,122)	(+369,999,991)

CHAPTER XIII

DISTRICT OF COLUMBIA FUNDS

Operating Expenses

98-	Governmental direction and support (rescission).......	(-1,068,000)	---	(-1,068,000)	---	(-1,068,000)
98-	Economic development and regulation (rescission)......	(-281,000)	---	(-281,000)	---	(-281,000)
98-	Public safety and justice............................	(4,318,000)	---	(4,318,000)	---	(+4,318,000)
98-	Public education system (rescission).................	(-6,912,000)	---	(-6,912,000)	---	(-6,912,000)
98-	Human support services...............................	(13,980,000)	---	(13,980,000)	---	(+13,980,000)
98-	Public works...	(4,857,000)	---	(4,857,000)	---	(+4,857,000)
98-	Washington Convention Center Fund....................	(6,072,000)	---	(6,072,000)	---	(+6,072,000)

2/ $61,750,000 of the total President's FY 84 supplemental request has been provided in H.J. Res. 492.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE I—GENERAL SUPPLEMENTALS—Continued

[Amounts in dollars]

House Doc.	Item	Budget estimates	House bill	Senate committee recommendation	Senate committee recommendation compared with (+ or −)	
					Budget estimates	House bill
(1)	(2)	(3)	(4)	(5)	(6)	(7)
98-	Adjustments	(-3,509,000)	---	(-3,509,000)	---	(-3,509,000)
98-	Repayment of general fund deficit (rescission)	(-8,129,000)	---	(-8,129,000)	---	(-8,129,000)
	Total, Operating Expenses	9,328,000	---	9,328,000	---	+9,328,000
	Capital Outlay					
98-	General fund	(14,663,000)	---	(14,663,000)	---	(+14,663,000)
	Enterprise Funds					
98-	Washington Convention Center enterprise fund (rescission)	(-9,617,000)	---	(-9,617,000)	---	(-9,617,000)
	Total, Chapter XIII:					
	District of Columbia Funds	(14,374,000)	---	(14,374,000)	---	(+14,374,000)
	Operating Expenses	(43,890,000)	---	(43,890,000)	---	(+43,890,000)
	Rescissions	(-29,516,000)	---	(-29,516,000)	---	(-29,516,000)

TITLE I - GENERAL SUPPLEMENTALS

TOTAL - New budget (obligational) authority (net).....	3,615,604,170	3,331,232,400	4,733,017,570	+1,117,413,400	+1,401,785,170
Net appropriations, 1984....................	(3,615,553,170)	(3,281,181,400)	(4,677,966,570)	(+1,062,413,400)	(+1,396,785,170)
Appropriations, FY 1984................	(5,484,373,170)	(5,030,448,400)	(6,603,433,570)	(+1,119,060,400)	(+1,572,985,170)
Authority to borrow....................	---	(25,000,000)	---	---	(-25,000,000)
Appropriations for debt reduction......	(-1,514,550,000)	(-1,514,550,000)	(-1,514,550,000)	---	---
Contract authority.....................	---	(150,000,000)	---	---	(-150,000,000)
Rescissions............................	(-25,375,000)	(-25,447,000)	(-26,647,000)	(-26,647,000)	(-1,200,000)
Rescission of contract authority.......	(-354,270,000)	(-384,270,000)	(-384,270,000)	(-30,000,000)	---
Appropriations, FY 1985....................	(51,000)	(20,551,000)	(23,051,000)	(+23,000,000)	(+2,500,000)
Appropriations, FY 1986....................	---	(29,500,000)	(32,000,000)	(+32,000,000)	(+2,500,000)
(Rescission of limitation on contract authority)................................	(-21,912,000)	(-21,912,000)	(-21,912,000)	---	---
(Trust fund transfer).......................	(4,000,000)	---	---	(-4,000,000)	---
(By transfer)................................	(86,002,000)	(109,289,000)	(117,688,000)	(+31,686,000)	(+8,399,000)
(Limitation on contract authority)...........	---	(15,000,000)	---	---	(-15,000,000)
(Limitation on callable capital subscriptions)............................	(794,500,113)	---	(369,999,991)	(-424,500,122)	(+369,999,991)
(Limitation on availability of revenue)......	(50,000)	(50,000)	(50,000)	---	---
(Increase in limitation on administrative expenses)................................	(69,089,000)	(68,889,000)	(68,889,000)	(-200,000)	---
(District of Columbia Funds).................	(14,374,000)	---	(14,374,000)	---	(+14,374,000)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL

TITLE II—INCREASED PAY COSTS

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −): Budget estimates (6)	Senate committee recommendation compared with (+ or −): House bill (7)
	TITLE II - INCREASED PAY COSTS FOR THE FISCAL YEAR 1984					
	LEGISLATIVE BRANCH					
	Senate					
98-141 98-229	Salaries, officers and employees	6,752,000	---	6,752,000	---	+6,752,000
98-141 98-229	Office of the Legislative Counsel of the Senate	38,000	---	38,000	---	+38,000
98-141 98-229	Senate policy committees	86,000	---	86,000	---	+86,000
98-141 98-229	Inquiries and investigations	1,218,000	---	1,218,000	---	+1,218,000
	Total, Senate	8,094,000	---	8,094,000	---	+8,094,000
	House of Representatives					
98-138 98-218	House leadership offices	94,000	94,000	94,000	---	---

98-138 98-218	Salaries, officers and employees	1,271,000	1,121,000	1,121,000	-150,000	---
98-138 98-218	Committee employees	1,651,000	1,444,000	1,444,000	-207,000	---
98-138 98-218	Committee on Appropriations (Studies and investigations)	86,000	75,000	75,000	-11,000	---
98-138 98-218	Members' clerk hire	5,296,000	4,634,000	4,634,000	-662,000	---
98-138 98-218	Special and select committees	1,600,000	1,400,000	1,400,000	-200,000	---
	Total, House of Representatives	9,998,000	8,768,000	8,768,000	-1,230,000	---
	Joint Items					
98-138	Joint Economic Committee	75,000	75,000	75,000	---	---
98-138	Joint Committee on Printing	21,000	21,000	21,000	---	---
98-138 98-218	Joint Committee on Taxation	88,000	88,000	88,000	---	---
98-138 98-218	Capitol Guide Service	22,000	19,000	19,000	-3,000	---
	Total, Joint Items	206,000	203,000	203,000	-3,000	---
	Office of Technology Assessment					
98-138	Salaries and expenses	190,000	178,000	178,000	-12,000	---
	Congressional Budget Office					
98-138	Salaries and expenses	529,000	423,000	423,000	-106,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc.	Item	Budget estimates	House bill	Senate committee recommendation	Senate committee recommendation compared with (+ or −) Budget estimates	Senate committee recommendation compared with (+ or −) House bill
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Architect of the Capitol					
98-138	Office of the Architect of the Capitol: Salaries......	124,000	100,000	100,000	-24,000	---
98-138	Capitol buildings..................................	158,000	100,000	100,000	-58,000	---
98-138	Capitol grounds....................................	56,000	50,000	50,000	-6,000	---
98-138	Senate office buildings............................	337,000	---	300,000	-37,000	+300,000
98-138	House office buildings.............................	371,000	171,000	171,000	-200,000	---
98-138	Capitol power plant................................	79,000	60,000	60,000	-19,000	---
98-138	Library buildings and grounds, structural and mechanical care..............................	90,000	90,000	90,000	---	---
	Total, Architect of the Capitol.................	1,215,000	571,000	871,000	-344,000	+300,000
	Botanic Garden					
98-138	Salaries and expenses..............................	40,000	40,000	40,000	---	---
	Library of Congress					
98-138	Salaries and expenses..............................	3,303,000	2,448,000	2,448,000	-855,000	---
98-138	Copyright Office: Salaries and expenses............	469,000	141,000	141,000	-328,000	---

98-138	Congressional Research Service: Salaries and expenses.	1,442,000	1,012,000	1,012,000	-430,000	---
	Books for the blind and physically handicapped:					
98-138	Salaries and expenses..............................	131,000	---	---	-131,000	---
	Collection and distribution of library materials					
98-138	(special foreign currency program).................	13,000	---	---	-13,000	---
	Total, Library of Congress......................	5,358,000	3,601,000	3,601,000	-1,757,000	---

Government Printing Office

	Office of Superintendent of Documents: Salaries and					
98-138	expenses...	126,000	---	---	-126,000	---

General Accounting Office

98-138	Salaries and expenses..............................	5,649,000	4,549,000	4,549,000	-1,100,000	---
	Total, Legislative Branch.......................	31,405,000	18,333,000	26,727,000	-4,678,000	+8,394,000

THE JUDICIARY

Supreme Court of the United States

98-138	Salaries and expenses..............................	347,000	347,000	---	-347,000	-347,000
98-138	Care of the building and grounds......................	23,000	---	---	-23,000	---
	Total, Supreme Court of the United States.......	370,000	347,000	---	-370,000	-347,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −) Budget estimates (6)	Senate committee recommendation compared with (+ or −) House bill (7)
	United States Court of Appeals for the Federal Circuit					
98-138	Salaries and expenses	137,000	---	---	-137,000	---
---	(By transfer)	---	(50,000)	(50,000)	(+50,000)	---
	United States Court of International Trade					
98-138	Salaries and expenses	151,000	---	---	-151,000	---
---	(By transfer)	---	(50,000)	(50,000)	(+50,000)	---
	Courts of Appeals, District Courts, and other Judicial Services					
98-138	Salaries of judges	3,370,000	---	---	-3,370,000	---
---	(By transfer)	---	(3,625,000)	(3,775,000)	(+3,775,000)	(+150,000)
98-138	Salaries of supporting personnel	11,960,000	---	---	-11,960,000	---
---	(By transfer)	---	(1,000,000)	(2,500,000)	(+2,500,000)	(+1,500,000)
98-138	Defender services	465,000	---	---	-465,000	---
---	(By transfer)	---	(465,000)	(465,000)	(+465,000)	---

98-138	Bankruptcy courts, salaries and expenses	3,400,000	---	---	-3,400,000	---
---	(By transfer)	---	(3,400,000)	(3,400,000)	(+3,400,000)	---
	Total, Courts of Appeals, District Courts, and other Judicial Services	19,195,000	---	---	-19,195,000	---
	Administrative Office of the United States Courts					
98-138	Salaries and expenses	553,000	---	---	-553,000	---
	Federal Judicial Center					
98-138	Salaries and expenses	120,000	---	---	-120,000	---
---	(By transfer)	---	(120,000)	(120,000)	(+120,000)	---
	Total, The Judiciary	20,526,000	347,000	---	-20,526,000	-347,000
	EXECUTIVE OFFICE OF THE PRESIDENT					
	The White House Office					
98-138	Salaries and expenses	596,000	356,000	356,000	-240,000	---
	Executive Residence at the White House					
98-138	Operating expenses	82,000	82,000	82,000	---	---
	Special Assistance to the President					
98-138	Salaries and expenses	13,000	---	---	-13,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc.	Item	Budget estimates	House bill	Senate committee recommendation	Senate committee recommendation compared with (+ or −)	
					Budget estimates	House bill
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Council of Economic Advisers					
98-138	Salaries and expenses..................................	29,000	---	---	-29,000	---
	Office of Policy Development					
98-138	Salaries and expenses..................................	43,000	---	---	-43,000	---
	National Security Council					
98-138	Salaries and expenses..................................	55,000	---	---	-55,000	---
	Office of Administration					
98-138	Salaries and expenses..................................	162,000	---	---	-162,000	---
	Office of Management and Budget					
98-138	Salaries and expenses..................................	806,000	403,000	403,000	-403,000	---

	Office of Science and Technology Policy					
98-138	Salaries and expenses.................................	38,000	---	---	-38,000	---
	Office of the United States Trade Representative					
98-138	Salaries and expenses.................................	128,000	128,000	128,000	---	---
	Total, Executive Office of the President........	1,952,000	969,000	969,000	-983,000	---
	FUNDS APPROPRIATED TO THE PRESIDENT					
	Agency for International Development					
98-138	Operating expenses of the Agency for International Development..	4,790,000	4,790,000	4,790,000	---	---
	DEPARTMENT OF AGRICULTURE					
98-138	Office of the Secretary..............................	99,000	50,000	99,000	---	+49,000
98-138	Departmental Administration..........................	283,000	283,000	283,000	---	---
98-138	Office of Governmental and Public Affairs.............	59,000	59,000	59,000	---	---
98-138	Office of the Inspector General......................	417,000	417,000	417,000	---	---
98-138	Office of the General Counsel........................	330,000	330,000	330,000	---	---
---	Agricultural Research Service........................	---	3,448,000	3,448,000	+3,448,000	---
98-138	National Agricultural Library........................	59,000	59,000	59,000	---	---
---	Animal and Plant Health Inspection Service............	---	2,344,000	2,344,000	+2,344,000	---
---	Agricultural Cooperative Service.....................	---	38,000	38,000	+38,000	---
98-138	Economic Research Service............................	488,000	488,000	488,000	---	---
98-138	Statistical Reporting Service........................	527,000	527,000	527,000	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −): Budget estimates (6)	Senate committee recommendation compared with (+ or −): House bill (7)
98-138	World Agricultural Outlook Board	33,000	33,000	33,000	---	---
98-138	Foreign Agricultural Service	266,000	266,000	266,000	---	---
98-138	General Sales Manager (transfer from Commodity Credit Corporation)	(45,000)	(45,000)	(45,000)	---	---
	Federal Crop Insurance Corporation					
98-138	Administrative and Operating Expenses	495,000	495,000	---	-495,000	-495,000
	Rural Electrification Administration					
98-138	Salaries and expenses	320,000	320,000	320,000	---	---
	Farmers Home Administration					
98-138	Salaries and expenses	3,254,000	3,254,000	3,254,000	---	---
98-138	Office of the Rural Development Policy	17,000	17,000	17,000	---	---
	Soil Conservation Service					
---	Conservation Operations	---	8,138,000	8,138,000	+8,138,000	---
98-138	(By transfer)	(8,138,000)	---	---	(-8,138,000)	---

	Agricultural Marketing Service					
98-138	Funds for strengthening markets, income and supply (section 32), (increase in limitation on marketing agreements and orders)................................	(58,000)	(58,000)	(58,000)	---	---
---	Salaries and expenses.................................	---	301,000	301,000	+301,000	---
98-138	Office of Transportation...............................	26,000	26,000	26,000	---	---
	Food Safety and Inspection Service					
98-138	Salaries and expenses.................................	4,362,000	4,362,000	5,112,000	+750,000	+750,000
	Food and Nutrition Service					
98-138	Food Program Administration............................	1,710,000	1,710,000	1,710,000	---	---
98-138	Human Nutrition Information Service....................	34,000	34,000	34,000	---	---
	Forest Service					
98-138	Forest research (by transfer)..........................	(848,000)	(848,000)	(848,000)	---	---
98-138	National forest system (by transfer)...................	(9,769,000)	(9,769,000)	(9,769,000)	---	---
98-138	State and private forestry (by transfer)...............	(174,000)	(174,000)	(174,000)	---	---
98-138	Land acquisition (by transfer).........................	(23,000)	(23,000)	(23,000)	---	---
	Total, Department of Agriculture.................	12,779,000	26,999,000	27,303,000	+14,524,000	+304,000
	DEPARTMENT OF COMMERCE					
	General Administration					
98-138	Salaries and expenses (by transfer)....................	(516,000)	(516,000)	(516,000)	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc.	Item	Budget estimates	House bill	Senate committee recommendation	Senate committee recommendation compared with (+ or −)	
					Budget estimates	House bill
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Bureau of the Census					
98-138	Salaries and expenses (by transfer)....................	(700,000)	(700,000)	(700,000)	---	---
	Economic Development Administration					
98-138	Salaries and expenses..................................	220,000	220,000	220,000	---	---
	International Trade Administration					
98-138	Operations and administration..........................	1,948,000	1,948,000	---	-1,948,000	-1,948,000
	Minortiy Business Development Agency					
98-138	Minority business development (by transfer)...........	(205,000)	(205,000)	(205,000)	---	---
	National Oceanic and Atmospheric Administration					
---	Operations, research and facilities....................	---	11,800,000	11,800,000	+11,800,000	---

Patent and Trademark Office					
98-138 Salaries and expenses	1,200,000	1,200,000	1,200,000	---	---
National Bureau of Standards					
98-138 Scientific and technical research and services (by transfer)	(1,659,000)	(1,659,000)	(1,659,000)	---	---
National Telecommunications and Information Administration					
98-138 Salaries and expenses (by transfer)	(100,000)	(100,000)	(100,000)	---	---
Total, Department of Commerce	3,368,000	15,168,000	13,220,000	+9,852,000	-1,948,000
DEPARTMENT OF DEFENSE--MILITARY					
Military Personnel					
98-141 Military personnel, Army	373,200,000	337,100,000	337,100,000	-36,100,000	---
98-141 Military personnel, Navy	279,630,000	234,630,000	234,630,000	-45,000,000	---
--- (Transfer from other accounts)	---	(40,000,000)	(40,000,000)	(+40,000,000)	---
98-141 Military personnel, Marine Corps	85,710,000	83,710,000	83,710,000	-2,000,000	---
98-141 Military personnel, Air Force	328,060,000	287,360,000	287,360,000	-40,700,000	---
98-141 Reserve personnel, Army	34,280,000	---	---	-34,280,000	---
98-141 Reserve personnel, Navy	17,700,000	17,700,000	17,700,000	---	---
98-141 Reserve personnel, Marine Corps	3,400,000	---	---	-3,400,000	---
98-141 Reserve personnel, Air Force	8,750,000	8,750,000	8,750,000	---	---
98-141 National Guard personnel, Army	49,860,000	---	---	-49,860,000	---
98-141 National Guard personnel, Air Force	15,040,000	---	---	-15,040,000	---
Total, Military Personnel	1,195,630,000	969,250,000	969,250,000	-226,380,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

					Senate committee recommendation compared with (+ or −)	
House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Budget estimates (6)	House bill (7)
	Operation and Maintenance					
98-141 98-229	Operation and maintenance, Army........................	173,130,000	149,530,000	173,130,000	---	+23,600,000
98-141 98-229	Operation and maintenance, Navy........................	210,710,000	186,110,000	210,710,000	---	+24,600,000
98-141 98-229	Operation and maintenance, Marine Corps................	9,520,000	8,320,000	9,520,000	---	+1,200,000
98-141 98-229	Operation and maintenance, Air Force...................	109,100,000	95,000,000	109,100,000	---	+14,100,000
98-141 98-229	Operation and maintenance, Defense Agencies............	105,862,000	92,630,000	80,862,000	-25,000,000	-11,768,000
98-141 98-229	Operation and maintenance, Army Reserve................	7,740,000	6,740,000	7,740,000	---	+1,000,000
98-141 98-229	Operation and maintenance, Navy Reserve................	1,690,000	1,490,000	1,690,000	---	+200,000
98-141	Operation and maintenance, Marine Corps Reserve.......	220,000	220,000	220,000	---	---
98-141 98-229	Operation and maintenance, Air Force Reserve..........	7,400,000	6,500,000	7,400,000	---	+900,000
98-141 98-229	Operation and maintenance, Army National Guard........	14,850,000	12,950,000	14,850,000	---	+1,900,000

98-141 98-229	Operation and maintenance, Air National Guard.........	16,800,000	14,700,000	16,800,000	---	+2,100,000
98-141	National Board for the Promotion of Rifle Practice, Army...	10,000	10,000	10,000	---	---
	Total, Operation and Maintenance................	657,032,000	574,200,000	632,032,000	-25,000,000	+57,832,000
	Family Housing					
98-141 98-229	Family housing, Army.................................	3,830,000	---	---	-3,830,000	---
98-141 98-229	Family housing, Navy.................................	2,030,000	---	---	-2,030,000	---
98-141 98-229	Family housing, Air Force............................	1,130,000	---	---	-1,130,000	---
	Total, Family Housing...........................	6,990,000	---	---	-6,990,000	---
	Total, Department of Defense--Military..........	1,859,652,000	1,543,450,000	1,601,282,000	-258,370,000	+57,832,000
	DEPARTMENT OF DEFENSE--CIVIL					
	DEPARTMENT OF THE ARMY					
	Cemeterial Expenses, Army					
98-138	Salaries and expenses................................	99,000	99,000	99,000	---	---
	Corps of Engineers - Civil					
98-138	General investigations (by transfer)..................	(2,000,000)	(2,000,000)	(2,000,000)	---	---
98-138	General expenses (by transfer)........................	(2,800,000)	(2,800,000)	(2,800,000)	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −): Budget estimates (6)	Senate committee recommendation compared with (+ or −): House bill (7)
	Soldiers' and Airmen's Home					
98-138	Operation and maintenance	362,000	362,000	362,000	---	---
	Total, Department of Defense--Civil	461,000	461,000	461,000	---	---
	DEPARTMENT OF EDUCATION					
	Departmental Management					
98-138	Office of the Inspector General (by transfer)	(255,000)	(255,000)	(255,000)	---	---
	DEPARTMENT OF ENERGY					
98-138	Energy Information Administration	521,000	521,000	521,000	---	---
98-138	Economic regulation	575,000	575,000	575,000	---	---
98-138	Federal Energy Regulatory Commission	1,731,000	---	1,000,000	-731,000	+1,000,000
	Total, Department of Energy	2,827,000	1,096,000	2,096,000	-731,000	+1,000,000

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Food and Drug Administration

98-138	Salaries and expenses..................................	6,478,000	6,478,000	6,478,000	---	---
98-138	(By transfer)..................................	(890,000)	(890,000)	(890,000)	---	---

Health Resources and Services Administration

98-138	Health resources and services (by transfer)...........	(3,270,000)	---	---	(-3,270,000)	---
---	Indian health services..................................	---	3,400,000	---	---	-3,400,000
98-138	(By transfer)..................................	(6,904,000)	(6,904,000)	(6,904,000)	---	---

Centers for Disease Control

---	Disease control..................................	---	---	4,235,000	+4,235,000	+4,235,000
98-138	(By transfer)..................................	(4,235,000)	(4,235,000)	---	(-4,235,000)	(-4,235,000)

National Institutes of Health

---	National Cancer Institute..............................	---	2,278,000	2,278,000	+2,278,000	---
---	National Heart, Lung, and Blood Institute.............	---	1,742,000	1,742,000	+1,742,000	---
---	National Institute of Dental Research..................	---	511,000	511,000	+511,000	---
---	National Institute of Arthritis, Diabetes, and Digestive and Kidney Diseases........................	---	1,448,000	1,448,000	+1,448,000	---
---	National Institute of Neurological and Communicative Disorders and Stroke..............................	---	678,000	678,000	+678,000	---
---	National Institute of Allergy and Infectious Diseases.	---	1,329,000	1,329,000	+1,329,000	---
---	National Institute of General Medical Sciences........	---	293,000	293,000	+293,000	---
---	National Institute of Child Health and Human Development..	---	867,000	867,000	+867,000	---
---	National Eye Institute................................	---	448,000	448,000	+448,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −): Budget estimates (6)	Senate committee recommendation compared with (+ or −): House bill (7)
---	National Institute of Environmental Health Sciences	---	791,000	791,000	+791,000	---
---	National Institute on Aging	---	371,000	371,000	+371,000	---
---	Research Resources	---	141,000	141,000	+141,000	---
98-138	John E. Fogarty International Center (by transfer)	(71,000)	(71,000)	(71,000)	---	---
98-138	National Library of Medicine (by transfer)	(607,000)	(607,000)	(607,000)	---	---
98-138	Office of the Director (by transfer)	(616,000)	(616,000)	(616,000)	---	---
	Alcohol, Drug Abuse, and Mental Health Administration					
---	Alcohol, Drug Abuse, and Mental Health	---	634,000	634,000	+634,000	---
98-138	(By transfer)	(985,000)	(985,000)	(985,000)	---	---
98-138	Federal subsidy for Saint Elizabeths Hospital (by transfer)	(2,082,000)	(2,082,000)	(2,082,000)	---	---
	Assistant Secretary for Health					
---	Public Health Service management	---	---	1,084,000	+1,084,000	+1,084,000
98-138	(By transfer)	(1,084,000)	---	---	(-1,084,000)	---

	Social Security Administration					
98-138	Low Income Home Energy Assistance (by transfer).......	(44,000)	(44,000)	(44,000)	---	---
98-138	Refugee and Entrant Assistance (by transfer)..........	(104,000)	(104,000)	(104,000)	---	---
	Office of Community Services					
98-138	Community services block grant (by transfer)..........	(69,000)	(69,000)	(69,000)	---	---
	Departmental Management					
98-138	Office of the Inspector General (by transfer).........	(1,474,000)	(1,474,000)	(1,474,000)	---	---
98-138	Office of Consumer Affairs............................	35,000	---	---	-35,000	---
	Total, Department of Health and Human Services..	6,513,000	21,409,000	23,328,000	+16,815,000	+1,919,000
	DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
	Management and Administration					
98-138	Salaries and expenses, Department of Housing and Urban Development (by transfer, FHA funds)................	(7,522,000)	---	---	(-7,522,000)	---
	DEPARTMENT OF THE INTERIOR					
	Bureau of Land Management					
---	Management of lands and resources.....................	---	6,023,000	6,023,000	+6,023,000	---
	United States Fish and Wildlife Service					
---	Resource management...................................	---	4,446,000	4,446,000	+4,446,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or -): Budget estimates (6)	Senate committee recommendation compared with (+ or -): House bill (7)
	National Park Service					
---	Operation of the national park system..................	---	9,195,000	9,195,000	+9,195,000	---
	Minerals Management Service					
98-138	Leasing and royalty management.........................	1,064,000	1,064,000	1,064,000	---	---
	Geological Survey					
---	Surveys, investigations, and research.................	---	---	4,242,000	+4,242,000	+4,242,000
	Office of Surface Mining Reclamation and Enforcement					
98-138	Regulation and technology.............................	470,000	470,000	470,000	---	---
	Bureau of Reclamation					
98-138	General investigations................................	226,000	226,000	226,000	---	---

Bureau of Indian Affairs					
98-138 Operation of Indian programs...........................	5,871,000	5,871,000	5,871,000	---	---
Office of Territorial and International Affairs					
98-138 Administration of territories..........................	54,000	54,000	54,000	---	---
Departmental Offices					
98-138 Office of the Secretary................................	200,000	---	200,000	---	+200,000
98-138 (By transfer)......................................	(300,000)	---	(300,000)	---	(+300,000)
98-138 Office of the Solicitor................................	220,000	---	220,000	---	+220,000
98-138 Office of Inspector General............................	387,000	---	387,000	---	+387,000
Total, Department of the Interior................	8,492,000	27,349,000	32,398,000	+23,906,000	+5,049,000
DEPARTMENT OF JUSTICE					
General Administration					
98-138 Salaries and expenses..................................	1,025,000	1,025,000	1,025,000	---	---
United States Parole Commission					
98-138 Salaries and expenses..................................	161,000	161,000	161,000	---	---
Legal Activities					
98-138 Salaries and expenses, general legal activities.......	3,370,000	3,370,000	3,370,000	---	---
98-138 Salaries and expenses, Antitrust Division.............	754,000	754,000	754,000	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −): Budget estimates (6)	Senate committee recommendation compared with (+ or −): House bill (7)
98-138	Salaries and expenses, Foreign Claims Settlement Commission	16,000	16,000	16,000	---	---
98-138	Salaries and expenses, United States Attorneys and Marshals	7,360,000	7,360,000	7,360,000	---	---
98-138	Salaries and expenses, Community Relations Service	131,000	131,000	131,000	---	---
	Total, Legal Activities	11,631,000	11,631,000	11,631,000	---	---
	Interagency Law Enforcement					
98-138	Organized Crime Drug Enforcement	1,132,000	1,132,000	1,132,000	---	---
	Federal Bureau of Investigation					
98-138	Salaries and expenses	16,936,000	16,936,000	16,936,000	---	---
	Drug Enforcement Administration					
98-138	Salaries and expenses	4,500,000	4,500,000	4,500,000	---	---

	Immigration and Naturalization Service					
98-138	Salaries and expenses.................................	9,381,000	9,381,000	9,381,000	---	---
	Federal Prison System					
98-138	Salaries and expenses.................................	7,506,000	7,506,000	7,506,000	---	---
98-138	Limitation on administrative and vocational training expenses, Federal Prison Industries, Incorporated (increase in limitation)............................	(84,000)	(84,000)	(84,000)	---	---
	Office of Justice Assistance					
98-138	Research and Statistics (by transfer).................	(296,000)	(296,000)	(296,000)	---	---
	Total, Department of Justice.....................	52,272,000	52,272,000	52,272,000	---	---
	DEPARTMENT OF LABOR					
	Employment and Training Administration					
98-138	Program administration................................	538,000	---	---	-538,000	---
	Labor-Management Services Administration					
98-138	Salaries and expenses.................................	580,000	---	---	-580,000	---
	Employment Standards Administration					
98-138	Salaries and expenses.................................	2,806,000	2,806,000	2,806,000	---	---
98-138	(Trust fund transfer).............................	(9,000)	(9,000)	(9,000)	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −)	
					Budget estimates (6)	House bill (7)
98-138	Black lung disability trust fund	328,000	328,000	328,000	---	---
	Total, Employment Standards Administration	3,134,000	3,134,000	3,134,000	---	---
	Departmental Management					
98-138	Salaries and expenses	955,000	500,000	500,000	-455,000	---
98-138	(Trust fund transfer)	(108,000)	(108,000)	(108,000)	---	---
98-138	Office of the Inspector General	293,000	293,000	293,000	---	---
	Total, Departmental Management	1,248,000	793,000	793,000	-455,000	---
	Total, Department of Labor	5,500,000	3,927,000	3,927,000	-1,573,000	---
	DEPARTMENT OF STATE					
	Administration of Foreign Affairs					
98-138	Salaries and expenses	10,196,000	10,196,000	10,196,000	---	---

	International Commissions					
98-138	International Boundary and Water Commission, United States and Mexico: Salaries and expenses............	125,000	125,000	125,000	---	---
98-138	American sections, International Commissions..........	38,000	38,000	38,000	---	---
	Total, International Commissions...............	163,000	163,000	163,000	---	---
	Total, Department of State......................	10,359,000	10,359,000	10,359,000	---	---
	DEPARTMENT OF TRANSPORTATION					
	Federal Highway Administration					
98-138	Motor carrier safety..................................	114,000	---	---	-114,000	---
---	(By transfer)......................................	---	(100,000)	(100,000)	(+100,000)	---
98-138	Limitation on general operating expenses (increase in limitation).......................................	(2,648,000)	(1,700,000)	(1,700,000)	(-948,000)	---
	National Highway Traffic Safety Administration					
98-138	Operations and research...............................	327,000	300,000	300,000	-27,000	---
	Federal Railroad Administration					
98-138	Office of the administrator (by transfer).............	(174,000)	(174,000)	(174,000)	---	---
98-138	Railroad safety (by transfer).........................	(404,000)	---	---	(-404,000)	---
	Urban Mass Transportation Administration					
98-138	Administrative expenses...............................	246,000	---	---	-246,000	---
---	(By transfer)......................................	---	(200,000)	(200,000)	(+200,000)	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc.	Item	Budget estimates	House bill	Senate committee recommendation	Senate committee recommendation compared with (+ or −)	
					Budget estimates	House bill
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Federal Aviation Administration					
98-138	Operations	42,432,000	38,000,000	30,000,000	-12,432,000	-8,000,000
---	(By transfer)	---	---	(5,000,000)	(+5,000,000)	(+5,000,000)
98-138	Operation and maintenance, Metropolitan Washington Airports (by transfer)	(276,700)	(276,700)	(276,700)	---	---
	Coast Guard					
98-138	Operating expenses	10,540,000	9,000,000	9,000,000	-1,540,000	---
98-138	(By transfer)	(6,542,000)	(7,000,000)	(7,000,000)	(+458,000)	---
98-138	Reserve training (by transfer)	(550,000)	(550,000)	(550,000)	---	---
	Office of the Inspector General					
98-138	Salaries and expenses	410,000	---	---	-410,000	---

Office of the Secretary					
98-138 Salaries and expenses..................................	450,000	---	---	-450,000	---
98-138 (By transfer)..................................	(160,000)	(300,000)	(300,000)	(+140,000)	---
Total, Department of Transportation............	54,519,000	47,300,000	39,300,000	-15,219,000	-8,000,000
DEPARTMENT OF THE TREASURY					
Office of the Secretary					
98-138 Salaries and expenses..................................	1,409,000	1,409,000	1,409,000	---	---
Office of Revenue Sharing					
98-138 Salaries and expenses..................................	150,000	---	---	-150,000	---
Federal Law Enforcement Training Center					
98-138 Salaries and expenses..................................	183,000	183,000	183,000	---	---
Bureau of Alcohol, Tobacco and Firearms					
98-138 Salaries and expenses..................................	2,293,000	2,293,000	2,293,000	---	---
United States Customs Service					
98-138 98-229 Salaries and expenses..................................	11,538,000	11,538,000	11,538,000	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc.	Item	Budget estimates	House bill	Senate committee recommendation	Senate committee recommendation compared with (+ or −)	
					Budget estimates	House bill
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Internal Revenue Service					
98-138	Salaries and expenses	1,694,000	1,694,000	1,694,000	---	---
98-138	Taxpayer service and returns processing	13,150,000	13,150,000	13,150,000	---	---
98-138	Examinations and appeals	26,310,000	26,310,000	26,310,000	---	---
98-138	Investigations and collections	19,676,000	19,676,000	19,676,000	---	---
	Total, Internal Revenue Service	60,830,000	60,830,000	60,830,000	---	---
	United States Secret Service					
98-138 98-229	Salaries and expenses	1,597,000	1,597,000	1,597,000	---	---
	Total, Department of the Treasury	78,000,000	77,850,000	77,850,000	-150,000	---
	ENVIRONMENTAL PROTECTION AGENCY					
---	Salaries and expenses	---	4,500,000	4,900,000	+4,900,000	+400,000
98-138	(By transfer)	(3,500,000)	---	---	(-3,500,000)	---

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

98-138	Research and program management	20,000,000	17,582,000	20,000,000	---	+2,418,000

OFFICE OF PERSONNEL MANAGEMENT

98-138	Salaries and expenses (by transfer)	(898,000)	(898,000)	(898,000)	---	---

SMALL BUSINESS ADMINISTRATION

98-138	Salaries and expenses	1,900,000	1,900,000	1,900,000	---	---
---	(By transfer)	---	---	(2,000,000)	(+2,000,000)	(+2,000,000)

VETERANS ADMINISTRATION

98-138	Medical care	118,688,000	158,688,000	158,688,000	+40,000,000	---
98-138	Medical and prosthetic research	1,381,000	1,381,000	1,381,000	---	---
98-138	Medical administration and miscellaneous operating expenses	451,000	---	---	-451,000	---
98-138	General operating expenses	7,811,000	---	1,000,000	-6,811,000	+1,000,000
98-138	Construction minor projects (limitation on admisitrative expenses)	(668,000)	---	(668,000)	---	(+668,000)
	Total, Veterans Administration	128,331,000	160,069,000	161,069,000	+32,738,000	+1,000,000

OTHER INDEPENDENT AGENCIES

Administrative Conference of the United States

98-138	Salaries and expenses	23,000	23,000	23,000	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −): Budget estimates (6)	Senate committee recommendation compared with (+ or −): House bill (7)
	Advisory Council on Historic Preservation					
98-138	Salaries and expenses	15,000	15,000	15,000	---	---
	Arms Control and Disarmament Agency					
98-138	Salaries and expenses	128,000	128,000	128,000	---	---
	Civil Aeronautics Board					
98-138	Salaries and expenses	514,000	---	---	-514,000	---
---	(By transfer)	---	(714,000)	(714,000)	(+714,000)	---
	Commission of Fine Arts					
98-138	Salaries and expenses	3,000	---	---	-3,000	---
	Commission on Civil Rights					
98-138	Salaries and expenses	123,000	123,000	123,000	---	---

	Commodity Futures Trading Commission					
98-138	Commodity Futures Trading Commission	339,000	339,000	339,000	---	---
	Consumer Product Safety Commission					
---	Salaries and expenses	---	250,000	250,000	+250,000	---
	Equal Employment Opportunity Commission					
98-138	Salaries and expenses	2,640,000	3,240,000	2,640,000	---	-600,000
	Farm Credit Administration					
98-236	(Increase in limitation on administrative expenses)	(241,000)	---	---	(-241,000)	---
	Federal Communications Commission					
98-138	Salaries and expenses	1,053,000	1,453,000	1,900,000	+847,000	+447,000
	Federal Election Commission					
98-138	Salaries and expenses	95,000	95,000	95,000	---	---
	Federal Emergency Management Agency					
98-138 98-229	Salaries and expenses	2,478,000	1,514,000	2,838,000	+360,000	+1,324,000
98-229	(By transfer)	(1,414,000)	---	(1,414,000)	---	(+1,414,000)
	Federal Labor Relations Authority					
98-138	Salaries and expenses	168,000	168,000	168,000	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc.	Item	Budget estimates	House bill	Senate committee recommendation	Senate committee recommendation compared with (+ or −)	
					Budget estimates	House bill
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Federal Maritime Commission					
98-138 98-229	Salaries and expenses	221,000	190,000	190,000	-31,000	---
	Federal Mediation and Conciliation Service					
98-138	Salaries and expenses	97,000	97,000	97,000	---	---
	Federal Trade Commission					
98-138	Salaries and expenses	650,000	650,000	650,000	---	---
	Intelligence Community Staff					
98-138	Intelligence Community Staff	144,000	144,000	144,000	---	---

Intergovernmental Agencies

	Advisory Commission on Intergovernmental Relations					
98-138	Salaries and expenses	16,000	16,000	16,000	---	---
	International Trade Commission					
98-138 98-229	Salaries and expenses	529,000	464,000	464,000	-65,000	---
	Merit Systems Protection Board					
98-138	Salaries and expenses	273,000	273,000	273,000	---	---
98-138	Office of Special Counsel, Salaries and expenses	85,000	85,000	85,000	---	---
	Total, Merit Systems Protection Board	358,000	358,000	358,000	---	---
	National Capital Planning Commission					
98-138	Salaries and expenses	28,000	28,000	28,000	---	---
	National Foundation on the Arts and the Humanities					
98-138	National Endowment for the Arts: Salaries and expenses	123,000	123,000	123,000	---	---
98-138	National Endowment for the Humanities: Salaries and expenses	118,000	118,000	118,000	---	---
	National Labor Relations Board					
98-138	Salaries and expenses	1,395,000	---	---	-1,395,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or −) Budget estimates (6)	Senate committee recommendation compared with (+ or −) House bill (7)
	National Science Foundation					
98-138	Research and related activities	655,000	460,000	460,000	-195,000	---
98-138	Program development and management (limitation on admisitrative expenses)	(1,310,000)	(460,000)	(460,000)	(-850,000)	---
98-138	United States Anarctic program activities	356,000	356,000	356,000	---	---
	Total, National Science Foundation	1,011,000	816,000	816,000	-195,000	---
	National Transportation Safety Board					
98-138	Salaries and expenses	194,000	190,000	190,000	-4,000	---
	Nuclear Regulatory Commission					
98-138	Salaries and expenses	2,100,000	---	2,100,000	---	+2,100,000
	Securities and Exchange Commission					
98-138	Salaries and expenses	1,320,000	1,320,000	1,000,000	-320,000	-320,000

	Selective Service System					
98-138	Salaries and expenses.................................	394,000	369,000	369,000	-25,000	---
	Smithsonian Institution					
98-138	Salaries and expenses.................................	1,420,000	1,420,000	1,420,000	---	---
98-138	Salaries and expenses, National Gallery of Art........	243,000	---	---	-243,000	---
98-138	Salaries and expenses, Woodrow Wilson International Center for Scholars................................	18,000	18,000	18,000	---	---
	Total, Smithsonian Institution..................	1,681,000	1,438,000	1,438,000	-243,000	---
	Total, Other Independent Agencies...............	17,958,000	13,669,000	16,620,000	-1,338,000	+2,951,000
	Other Temporary Commissions					
98-138	Navajo and Hopi Indian Relocation Commission: Salaries and expenses..............................	22,000	22,000	22,000	---	---
	United States Holocaust Memorial Council					
98-138	United States Holocaust Memorial Council..............	11,000	11,000	11,000	---	---
	United States Information Agency					
98-138	Salaries and expenses.................................	5,417,000	3,160,000	3,160,000	-2,257,000	---
98-138	Radio broadcasting to Cuba............................	100,000	---	---	-100,000	---
	Total, United States Information Agency.........	5,517,000	3,160,000	3,160,000	-2,357,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc.	Item	Budget estimates	House bill	Senate committee recommendation	Senate committee recommendation compared with (+ or −)	
					Budget estimates	House bill
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	United States Tax Court					
98-138	Salaries and expenses................................	400,000	400,000	400,000	---	---
	TITLE II - INCREASED PAY COSTS					
	TOTAL - New budget (obligational) authority...........	2,327,554,000	2,053,392,000	2,124,364,000	-203,190,000	+70,972,000
	(Increase in limitations)......................	(84,000)	(84,000)	(84,000)	---	---
	(Limitation on administrative expenses).......	(4,867,000)	(2,160,000)	(2,828,000)	(-2,039,000)	(+668,000)
	(Section 32 - increase in limitation).........	(58,000)	(58,000)	(58,000)	---	---
	(Trust fund transfer).........................	(117,000)	(117,000)	(117,000)	---	---
	(By transfer).................................	(71,658,700)	(96,348,700)	(102,477,700)	(+30,819,000)	(+6,129,000)
	(Transfer from Commodity Credit Corporation)..	(45,000)	(45,000)	(45,000)	---	---

TITLE I - GENERAL SUPPLEMENTALS

Chapter I:					
Agriculture:					
New budget (obligational) authority..........	1,000,000,000	978,567,000	1,100,367,000	+100,367,000	+121,800,000
Appropriations............................	(1,000,000,000)	(953,567,000)	(1,100,367,000)	(+100,367,000)	(+146,800,000)
Authority to borrow.......................	---	(25,000,000)	---	---	(-25,000,000)
Chapter II:					
Commerce, Justice, State and the Judiciary:					
New budget (obligational) authority..........	62,721,000	61,731,000	93,888,000	+31,167,000	+32,157,000
(By transfer)...............................	(23,907,000)	(24,002,000)	(20,457,000)	(-3,450,000)	(-3,545,000)
Chapter III:					
Defense:					
New budget (obligational) authority..........	356,900,000	329,900,000	331,900,000	-25,000,000	+2,000,000
(By transfer)...............................	---	(52,000,000)	(52,000,000)	(+52,000,000)	---
Chapter IV:					
Energy and Water Development:					
New budget (obligational) authority..........	157,600,000	---	18,500,000	-139,100,000	+18,500,000
Chapter V:					
Housing & Urban Development-Independent Agencies:					
New budget (obligational) authority (net)....	186,918,000	401,618,000	320,868,000	+133,950,000	-80,750,000
Appropriations..........................	(541,188,000)	(605,888,000)	(675,138,000)	(+133,950,000)	(+69,250,000)
Contract authority......................	---	(150,000,000)	---	---	(-150,000,000)
Rescission of contract authority.........	(-354,270,000)	(-354,270,000)	(-354,270,000)	---	---
Chapter VI:					
Interior and Related Agencies:					
New budget (obligational) authority (net)....	129,951,000	633,026,000	652,527,000	+522,576,000	+19,501,000
Appropriations..........................	(129,951,000)	(663,026,000)	(682,527,000)	(+552,576,000)	(+19,501,000)
Rescission of contract authority.........	---	(-30,000,000)	(-30,000,000)	(-30,000,000)	---
(By transfer)...............................	(26,914,000)	(570,000)	(17,514,000)	(-9,400,000)	(+16,944,000)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

					Senate committee recommendation compared with (+ or −)	
House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Budget estimates (6)	House bill (7)
	Chapter VII:					
	Labor, Health and Human Services, and Education:					
	New budget (obligational) authority..........	58,200,000	227,969,000	605,711,000	+547,511,000	+377,742,000
	Appropriations, FY 1984..................	(58,200,000)	(177,969,000)	(550,711,000)	(+492,511,000)	(+372,742,000)
	Appropriations, FY 1985..................	---	(20,500,000)	(23,000,000)	(+23,000,000)	(+2,500,000)
	Appropriations, FY 1986..................	---	(29,500,000)	(32,000,000)	(+32,000,000)	(+2,500,000)
	(By transfer)..............................	(13,923,000)	(11,717,000)	(6,717,000)	(-7,206,000)	(-5,000,000)
	(Trust fund transfer)........................	(4,000,000)	---	---	(-4,000,000)	---
	Chapter VIII:					
	Legislative Branch:					
	New budget (obligational) authority..........	182,354,000	52,345,400	143,537,400	-38,816,600	+91,192,000
	Appropriations, FY 1984..................	(182,303,000)	(52,294,400)	(143,486,400)	(-38,816,600)	(+91,192,000)
	Appropriations, FY 1985..................	(51,000)	(51,000)	(51,000)	---	---
	Chapter IX:					
	Military Construction:					
	New budget (obligational) authority..........	85,000,000	58,000,000	79,000,000	-6,000,000	+21,000,000
	Chapter X:					
	Transportation:					
	New budget (obligational) authority..........	143,475,000	118,100,000	116,900,000	-26,575,000	-1,200,000
	Appropriations............................	(1,658,025,000)	(1,658,025,000)	(1,658,025,000)	---	---
	Rescissions..............................	(-25,375,000)	(-25,375,000)	(-26,575,000)	(-26,575,000)	(-1,200,000)

Appropriation for debt reduction	(-1,514,550,000)	(-1,514,550,000)	(-1,514,550,000)	---	---
(By transfer)	(21,258,000)	(21,000,000)	(21,000,000)	(-258,000)	---
Chapter XI:					
Treasury, Postal Service & General Government:					
New budget (obligational) authority	239,711,000	239,481,000	239,481,000	-230,000	---
(Limitation on availability of revenue)	(50,000)	(50,000)	(50,000)	---	---
Chapter XII:					
Foreign Operations:					
New budget (obligational) authority	1,012,774,170	230,495,000	1,030,338,170	+17,564,000	+799,843,170
(Limitation on callable capital subscriptions)	(794,500,113)	---	(369,999,991)	(-424,500,122)	(+369,999,991)
Chapter XIII:					
District of Columbia:					
District of Columbia Funds	(14,374,000)	---	(14,374,000)	---	(+14,374,000)
Operating Expenses	(43,890,000)	---	(43,890,000)	---	(+43,890,000)
Rescissions	(-29,516,000)	---	(-29,516,000)	---	(-29,516,000)

TITLE I - GENERAL SUPPLEMENTALS

TOTAL - New budget (obligational) authority (net)	3,615,604,170	3,331,232,400	4,733,017,570	+1,117,413,400	+1,401,785,170
Net appropriations, 1984	(3,615,553,170)	(3,281,181,400)	(4,677,966,570)	(+1,062,413,400)	(+1,396,785,170)
Appropriations, 1984	(5,484,373,170)	(5,030,448,400)	(6,603,433,570)	(+1,119,060,400)	(+1,572,985,170)
Authority to borrow	---	(25,000,000)	---	---	(-25,000,000)
Appropriations for debt reduction	(-1,514,550,000)	(-1,514,550,000)	(-1,514,550,000)	---	---
Contract authority	---	(150,000,000)	---	---	(-150,000,000)
Rescissions	(-25,375,000)	(-25,447,000)	(-26,647,000)	(-26,647,000)	(-1,200,000)
Rescission of contract authority	(-354,270,000)	(-384,270,000)	(-384,270,000)	(-30,000,000)	---
Appropriations, FY 1985	(51,000)	(20,551,000)	(23,051,000)	(+23,000,000)	(+2,500,000)
Appropriations, FY 1986	---	(29,500,000)	(32,000,000)	(+32,000,000)	(+2,500,000)
(Rescission of limitation on contract authority)	(-21,912,000)	(-21,912,000)	(-21,912,000)	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY ESTIMATES RECOMMENDED IN THE BILL—Continued

TITLE II—INCREASED PAY COSTS—Continued

[Amounts in dollars]

House Doc. (1)	Item (2)	Budget estimates (3)	House bill (4)	Senate committee recommendation (5)	Senate committee recommendation compared with (+ or -) Budget estimates (6)	Senate committee recommendation compared with (+ or -) House bill (7)
	(Trust fund transfer)........................	(4,000,000)	---	---	(-4,000,000)	---
	(By transfer)................................	(86,002,000)	(109,289,000)	(117,688,000)	(+31,686,000)	(+8,399,000)
	(Limitation on contract authority)...........	---	(15,000,000)	---	---	(-15,000,000)
	(Limitation on callable capital subscriptions)............................	(794,500,113)	---	(369,999,991)	(-424,500,122)	(+369,999,991)
	(Limitation on availability of revenue)......	(50,000)	(50,000)	(50,000)	---	---
	(Increase in limitation on administrative expenses)................................	(69,089,000)	(68,889,000)	(68,889,000)	(-200,000)	---
	(District of Columbia Funds).................	(14,374,000)	---	(14,374,000)	---	(+14,374,000)
	TITLE II - INCREASED PAY COSTS					
	TOTAL - New budget (obligational) authority...........	2,327,554,000	2,053,392,000	2,124,364,000	-203,190,000	+70,972,000
	(Increase in limitations).....................	(84,000)	(84,000)	(84,000)	---	---
	(Limitation on administrative expenses).......	(4,867,000)	(2,160,000)	(2,828,000)	(-2,039,000)	(+668,000)
	(Section 32 - increase in limitation).........	(58,000)	(58,000)	(58,000)	---	---
	(Trust fund transfer).........................	(117,000)	(117,000)	(117,000)	---	---
	(By transfer).................................	(71,658,700)	(96,348,700)	(102,477,700)	(+30,819,000)	(+6,129,000)
	(Transfer from Commodity Credit Corporation)..	(45,000)	(45,000)	(45,000)	---	---

GRAND TOTAL

TOTAL - New budget (obligational) authority (net).....	5,943,158,170	5,384,624,400	6,857,381,570	+914,223,400	+1,472,757,170
Net appropriations, 1984....................	(5,943,107,170)	(5,334,573,400)	(6,802,330,570)	(+859,223,400)	(+1,467,757,170)
Appropriations, 1984....................	(7,811,927,170)	(7,083,840,400)	(8,727,797,570)	(+915,870,400)	(+1,643,957,170)
Authority to borrow.....................	---	(25,000,000)	---	---	(-25,000,000)
Appropriations for debt reduction......	(-1,514,550,000)	(-1,514,550,000)	(-1,514,550,000)	---	---
Contract authority......................	---	(150,000,000)	---	---	(-150,000,000)
Rescissions.............................	(-25,375,000)	(-25,447,000)	(-26,647,000)	(-26,647,000)	(-1,200,000)
Rescission of contract authority.......	(-354,270,000)	(-384,270,000)	(-384,270,000)	(-30,000,000)	---
Appropriations, FY 1985....................	(51,000)	(20,551,000)	(23,051,000)	(+23,000,000)	(+2,500,000)
Appropriations, FY 1986....................	---	(29,500,000)	(32,000,000)	(+32,000,000)	(+2,500,000)
(Rescission of limitation on contract authority)................................	(-21,912,000)	(-21,912,000)	(-21,912,000)	---	---
(By transfer)................................	(157,660,700)	(205,637,700)	(220,165,700)	(+62,505,000)	(+14,528,000)
(Transfer from Commodity Credit Corporation).	(45,000)	(45,000)	(45,000)	---	---
(Increase in limitations).....................	(84,000)	(84,000)	(84,000)	---	---
(Section 32 - increase in limitation)........	(58,000)	(58,000)	(58,000)	---	---
(Limitation on callable capital subscriptions)............................	(794,500,113)	---	(369,999,991)	(-424,500,122)	(+369,999,991)
(Limitation on availability of revenue)......	(50,000)	(50,000)	(50,000)	---	---
(Increase in limitation on administrative expenses)................................	(73,956,000)	(71,049,000)	(71,717,000)	(-2,239,000)	(+668,000)
(Trust fund transfer)........................	(4,117,000)	(117,000)	(117,000)	(-4,000,000)	---
(Limitation on indefinite contract authority)	---	(15,000,000)	---	---	(-15,000,000)
(District of Columbia Funds).................	(14,374,000)	---	(14,374,000)	---	(+14,374,000)